

DATE: August 11, 2020

DEPARTMENT HEAD: Sergio Cruz, Director, Budget & Management

DEPARTMENT NAME: Budget & Management for Comm Pct. 1-ICA WESLACO-M10N (M6W-FM1015)

ACCOUNT NUMBER: 0-1XXX-XXX-00-121-255-0-XXX

CONTACT PERSON: Marianella Canton PHONE: Ext 5406

SUBJECT: Budget Amendments (increase/decrease) in Accordance with Local Government Code Chapter 111, 111.070, Item C (2).

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1200-491-01-121-255-0- 315	TRANSFER OUT R&B-Pct.1 WSLC ICA M10(M6W-FM1015)	130,500.00
0-1315-391-01-121-255-0- 200	TRANSFER IN- PCT1-IC WESLACO-M10N (M6W-FM1015)	130,500.00
0-1315-431-00-121-255-0- 721	PCT1-ICA WESLACO-M10N (M6W-FM1015) ROADS	105,705.00
0-1315-431-00-121-255-0- 841	PCT1-ICA WESLACO-M10N (M6W-FM1015) AID	24,795.00
0-1200-337-00-121-014-0- 000	R&B PCT1-WSLC ICA- MILE 10 (M6W-FM1015)	130,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>130,500.00</b>

REASON: Appropriate funding for expenditures according to ICA -Weslaco M10N (M6W-FM1015) (AI-75476). Monies from revenues received from Weslaco City (JE# 202667)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

2020  
Appropriation/Interfund  
AI-76740

