

DATE: August 6, 2020

DEPARTMENT HEAD: Clarissa Ramirez

2020
Appropriation
AI-76748



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-026-0-XXX WIC EXT FND OTHER-COVID-19

Contact Person: H. Sandoval Ph#: (956)381-4646 ext. 4045

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-026-0-430	WIC EXTRA FUNDING-COVID19-REPAIR & MAIN	15,000.00
0-1292-441-00-350-026-0-610	WIC EXTRA FUNDING-COVID19-GENERAL SUPPL	110,000.00
0-1292-331-12-350-026-0-000	WIC EXTRA FUNDING COVID-19-REVENUES	125,000.00
TOTAL BUDGET INCREASE (DECREASE)		125,000.00

REASON: To appropriate the reallocated/amended FY20 funding into program 026 - WIC Extra Funding-Covid 19 as per the redistribution of funding notice from the Health and Human Services Commission / DSHS.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK