

HIDALGO COUNTY  
 Department of Budget & Management  
**FISCAL NOTE**

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, August 11, 2020**

**Agenda Item: 76752**

**Summary of request/proposal:**  
**HIDTA CCP59 (1251)-**  
**Approval of the following personnel actions, effective 08/03/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Investigator II	A047	115	14/01	0.00	780.00	780.00
					0.00	780.00	780.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1251-412-00-270-011-0-	115	HIDTA CCP59- LONGEVITY PAY	\$324.50
0-1251-412-00-270-011-0-	211	HIDTA CCP59- HEALTH INSURANCE	\$0.00
0-1251-412-00-270-011-0-	212	HIDTA CCP59- LIFE INSURANCE	\$0.00
0-1251-412-00-270-011-0-	220	HIDTA CCP59- FICA	\$24.82
0-1251-412-00-270-011-0-	230	HIDTA CCP59- RETIREMENT	\$41.31
0-1251-412-00-270-011-0-	250	HIDTA CCP59- UNEMPLOYMENT COMP	\$1.95
0-1251-412-00-270-011-0-	260	HIDTA CCP59- WORKER'S COMP	\$10.12
2020 Budgetary Impact			\$402.70

2021 Budgetary Impact: \$967.98

**Possible Funding Sources: Funds available within HIDTA CCP 59 departmental budget.**

**Comments:**

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