DATE: August 6, 2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0-1281-412-00-080-025-0-XXX Buffett Foundation

Contact Person: Ramiro Sendejo **Ph#:** 292-7604 ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1281-412-00-080-025-0-113	Buffett Foundation-Regular F/T Employees	$15,958.45
0-1281-412-00-080-025-0-118	Buffett Foundation-Auto Allowance	$353.09
0-1281-412-00-080-025-0-211	Buffett Foundation-Health Insurance	$2,445.96
0-1281-412-00-080-025-0-212	Buffett Foundation-Life Insurance	$13.96
0-1281-412-00-080-025-0-220	Buffett Foundation-FICA	$1,220.12
0-1281-412-00-080-025-0-230	Buffett Foundation-Retirement	$2,076.45
0-1281-412-00-080-025-0-250	Buffett Foundation-Unemployment Compensation	$29.35
0-1281-412-00-080-025-0-260	Buffett Foundation-Worker's Compensation	$156.76
0-1281-412-00-080-025-0-610	Buffett Foundation-General Supplies	$309.13
0-1281-364-00-080-025-0-000	Buffett Foundation-Revenues	$22,563.27
	TOTAL BUDGET INCREASE (DECREASE)	**$22,563.27**

REASON: To appropriate the 2020 Buffett Foundation Grant Funds.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK