

DATE: August 7, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 0-1100-429-10-115-097-0-XXX

Contact Person: Roland G. Ph# 5412

2020
Appropriation

AI-76785-R



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-429-10-115-097-0-350	HURRICANE HANNA 2020-OTHER SRV	1,500,000.00
0-1100-429-10-115-097-0-430	HURRICAN HANNA 2020-REPAIR & MAINT	250,000.00
0-1100-429-10-115-097-0-610	HURRICANE HANNA 2020-GENERAL SUPPLIES	250,000.00
	TOTAL BUDGET INCREASE (DECREASE)	2,000,000.00

REASON:

To appropriate funds due to an "Emergency Declaration" caused by HurricanE Hanna and heavy rainfall with widespread flooding in accordance with TX Local Govt.Code Section 111.070. Funds to be used for emergency related expenditures including but not limited to pumping equipment and services(water extraction), fuel, and equipment repair services and supplies. Monies to be taken from the General Fund Unassigned Fund Balance

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK