HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
332nd DC (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 12/31/2019	Proposed Salary as of 04/15/2019	Total Requested
1100	BAILIF II (DC)	0003	113	13/02	52,266.00	52,872.00	606.00
					52,266.00	52,872.00	606.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-006-001-0-	113	332nd DC-	REG F/T EMPLOYEES	$434.18
0-1100-412-00-006-001-0-	211	332nd DC-	HEALTH INSURANCE	$0.00
0-1100-412-00-006-001-0-	212	332nd DC-	LIFE INSURANCE	$0.00
0-1100-412-00-006-001-0-	220	332nd DC-	FICA	$33.22
0-1100-412-00-006-001-0-	230	332nd DC-	RETIREMENT	$55.27
0-1100-412-00-006-001-0-	250	332nd DC-	UNEMPLOYMENT COMP	$2.61
0-1100-412-00-006-001-0-	260	332nd DC-	WORKER'S COMP	$13.55
			2020 Budgetary Impact	$538.83

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: April-December 2019

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
332nd DC (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIF II (DC)	0003	113	13/02	52,266.00	52,872.00	606.00
					52,266.00	52,872.00	606.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-006-001-0-	113	332nd DC-	REG F/T EMPLOYEES	$402.46
0-1100-412-00-006-001-0-	211	332nd DC-	HEALTH INSURANCE	$0.00
0-1100-412-00-006-001-0-	212	332nd DC-	LIFE INSURANCE	$0.00
0-1100-412-00-006-001-0-	220	332nd DC-	FICA	$30.79
0-1100-412-00-006-001-0-	230	332nd DC-	RETIREMENT	$51.23
0-1100-412-00-006-001-0-	250	332nd DC-	UNEMPLOYMENT COMP	$2.41
0-1100-412-00-006-001-0-	260	332nd DC-	WORKER'S COMP	$12.56
			2020 Budgetary Impact	$499.45

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: Januaruy - August 2020

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
430th DC (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 12/31/2019	Proposed Salary as of 04/15/2019	Total Requested
1100	BAILIF II (DC)	0005	113	13/09	65,690.00	67,269.00	1,579.00
					65,690.00	67,269.00	1,579.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-010-001-0-	113	430th DC-	REG F/T EMPLOYEES	$1,131.31
0-1100-412-00-010-001-0-	211	430th DC-	HEALTH INSURANCE	$0.00
0-1100-412-00-010-001-0-	212	430th DC-	LIFE INSURANCE	$0.00
0-1100-412-00-010-001-0-	220	430th DC-	FICA	$86.55
0-1100-412-00-010-001-0-	230	430th DC-	RETIREMENT	$144.02
0-1100-412-00-010-001-0-	250	430th DC-	UNEMPLOYMENT COMP	$6.79
0-1100-412-00-010-001-0-	260	430th DC-	WORKER'S COMP	$35.30
			2020 Budgetary Impact	$1,403.97

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: April-December 2019

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
430th DC (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIF II (DC)	0005	113	13/09	65,690.00	67,269.00	1,579.00
					65,690.00	67,269.00	1,579.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-010-001-0-	113	430th DC-	REG F/T EMPLOYEES	$1,048.65
0-1100-412-00-010-001-0-	211	430th DC-	HEALTH INSURANCE	$0.00
0-1100-412-00-010-001-0-	212	430th DC-	LIFE INSURANCE	$0.00
0-1100-412-00-010-001-0-	220	430th DC-	FICA	$80.22
0-1100-412-00-010-001-0-	230	430th DC-	RETIREMENT	$133.49
0-1100-412-00-010-001-0-	250	430th DC-	UNEMPLOYMENT COMP	$6.29
0-1100-412-00-010-001-0-	260	430th DC-	WORKER'S COMP	$32.72
			2020 Budgetary Impact	$1,301.37

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: Januaruy - August 2020

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
CCL#1 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 12/31/2019	Proposed Salary as of 04/15/2019	Total Requested
1100	BAILIF I (CC)	0004	113	11/05	48,956.00	50,258.00	1,302.00
					48,956.00	50,258.00	1,302.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-021-001-0-	113	CCL#1-	REG F/T EMPLOYEES	$932.85
0-1100-412-00-021-001-0-	211	CCL#1-	HEALTH INSURANCE	$0.00
0-1100-412-00-021-001-0-	212	CCL#1-	LIFE INSURANCE	$0.00
0-1100-412-00-021-001-0-	220	CCL#1-	FICA	$71.36
0-1100-412-00-021-001-0-	230	CCL#1-	RETIREMENT	$118.75
0-1100-412-00-021-001-0-	250	CCL#1-	UNEMPLOYMENT COMP	$5.60
0-1100-412-00-021-001-0-	260	CCL#1-	WORKER'S COMP	$29.10
			2020 Budgetary Impact	$1,157.66

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: April-December 2019

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
CCL#1 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIF I (CC)	0004	113	11/05	48,956.00	50,258.00	1,302.00
					48,956.00	50,258.00	1,302.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-021-001-0-	113	CCL#1-	REG F/T EMPLOYEES	$864.69
0-1100-412-00-021-001-0-	211	CCL#1-	HEALTH INSURANCE	$0.00
0-1100-412-00-021-001-0-	212	CCL#1-	LIFE INSURANCE	$0.00
0-1100-412-00-021-001-0-	220	CCL#1-	FICA	$66.15
0-1100-412-00-021-001-0-	230	CCL#1-	RETIREMENT	$110.07
0-1100-412-00-021-001-0-	250	CCL#1-	UNEMPLOYMENT COMP	$5.19
0-1100-412-00-021-001-0-	260	CCL#1-	WORKER'S COMP	$26.98
			2020 Budgetary Impact	$1,073.08

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: Januaruy - August 2020

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
CCL#2 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 12/31/2019	Proposed Salary as of 04/15/2019	Total Requested
1100	BAILIF I (CC)	0005	113	11/04	48,163.00	48,558.00	395.00
					48,163.00	48,558.00	395.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-022-001-0	113	CCL#2-	REG F/T EMPLOYEES	$283.01
0-1100-412-00-022-001-0	211	CCL#2-	HEALTH INSURANCE	$0.00
0-1100-412-00-022-001-0	212	CCL#2-	LIFE INSURANCE	$0.00
0-1100-412-00-022-001-0	220	CCL#2-	FICA	$21.65
0-1100-412-00-022-001-0	230	CCL#2-	RETIREMENT	$36.03
0-1100-412-00-022-001-0	250	CCL#2-	UNEMPLOYMENT COMP	$1.70
0-1100-412-00-022-001-0	260	CCL#2-	WORKER'S COMP	$8.83
			2020 Budgetary Impact	$351.22

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: April-December 2019

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
CCL#2 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIF I (CC)	0005	113	11/04	48,163.00	48,558.00	395.00
					48,163.00	48,558.00	395.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-022-001-0	113	CCL#2-	REG F/T EMPLOYEES	$262.33
0-1100-412-00-022-001-0	211	CCL#2-	HEALTH INSURANCE	$0.00
0-1100-412-00-022-001-0	212	CCL#2-	LIFE INSURANCE	$0.00
0-1100-412-00-022-001-0	220	CCL#2-	FICA	$20.07
0-1100-412-00-022-001-0	230	CCL#2-	RETIREMENT	$33.39
0-1100-412-00-022-001-0	250	CCL#2-	UNEMPLOYMENT COMP	$1.57
0-1100-412-00-022-001-0	260	CCL#2-	WORKER'S COMP	$8.18
			2020 Budgetary Impact	$325.54

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: Januaruy - August 2020

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
CCL#7 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 12/31/2019	Proposed Salary as of 04/15/2019	Total Requested
1100	BAILIF I (CC)	0005	113	11/01	41,971.00	43,796.00	1,825.00
					41,971.00	43,796.00	1,825.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-027-001-0	113	CCL#7-	REG F/T EMPLOYEES	$1,307.57
0-1100-412-00-027-001-0	211	CCL#7-	HEALTH INSURANCE	$0.00
0-1100-412-00-027-001-0	212	CCL#7-	LIFE INSURANCE	$0.00
0-1100-412-00-027-001-0	220	CCL#7-	FICA	$100.03
0-1100-412-00-027-001-0	230	CCL#7-	RETIREMENT	$166.45
0-1100-412-00-027-001-0	250	CCL#7-	UNEMPLOYMENT COMP	$7.85
0-1100-412-00-027-001-0	260	CCL#7-	WORKER'S COMP	$40.80
			2020 Budgetary Impact	$1,622.70

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: April-December 2019

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020** **Agenda Item:** **76546**

Summary of request/proposal:
CCL#7 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIF I (CC)	0005	113	11/01	41,971.00	43,796.00	1,825.00
					41,971.00	43,796.00	1,825.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-027-001-0	113	CCL#7-	REG F/T EMPLOYEES	$1,212.02
0-1100-412-00-027-001-0	211	CCL#7-	HEALTH INSURANCE	$0.00
0-1100-412-00-027-001-0	212	CCL#7-	LIFE INSURANCE	$0.00
0-1100-412-00-027-001-0	220	CCL#7-	FICA	$92.72
0-1100-412-00-027-001-0	230	CCL#7-	RETIREMENT	$154.29
0-1100-412-00-027-001-0	250	CCL#7-	UNEMPLOYMENT COMP	$7.27
0-1100-412-00-027-001-0	260	CCL#7-	WORKER'S COMP	$37.82
			2020 Budgetary Impact	$1,504.12

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: Januaruy - August 2020

Hidalgo Co. Budget Office
2/3/2005