DATE: August 18, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TTBH-Security

ACCOUNT NUMBER: 0-1285-421-00-291-019-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-76823/CC 8-18-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1285-421-00-291-019-0- 113	CONST PCT1 TTBH-SECURITY-	REG. F/T EMPLOYEES	53,114.00
0-1285-421-00-291-019-0- 115	CONST PCT1 TTBH-SECURITY-	LONGEVITY PAY	360.00
0-1285-421-00-291-019-0- 117	CONST PCT1 TTBH-SECURITY-	SUPPLEMENTAL PAY	3,300.00
0-1285-421-00-291-019-0- 211	CONST PCT1 TTBH-SECURITY-	HEALTH INSURANCE	7,848.00
0-1285-421-00-291-019-0- 212	CONST PCT1 TTBH-SECURITY-	LIFE INSURANCE	44.00
0-1285-421-00-291-019-0- 220	CONST PCT1 TTBH-SECURITY-	FICA	4,343.00
0-1285-421-00-291-019-0- 230	CONST PCT1 TTBH-SECURITY-	RETIREMENT	7,227.00
0-1285-421-00-291-019-0- 250	CONST PCT1 TTBH-SECURITY-	UNEMPLOYMENT COMP	341.00
0-1285-421-00-291-019-0- 260	CONST PCT1 TTBH-SECURITY-	WORKERS COMP	1,772.00
0-1285-337-00-291-019-0 000	*CONST PCT 1 TTBH-SECURITY-*	*REVENUES*	*78,349.00*
		TOTAL BUDGET INCREASE (DECREASE)	**78,349.00**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 1 interlocal agreement with TTBH for the Security Svcs program for FY 2020. Agreement period is from 9-1-2020 to 8-31-2021. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK