

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 1
TTBH SECURITY INTERLOCAL AGREEMENT
FY 2020 (SEPTEMBER 1, 2020 TO AUGUST 31, 2021)
SALARY PROJECTION

Constable Pct 1-TTBH SECURITY (1285-421-00-291-019-X)		2020 Estimated Budgeted Amounts							2020 Fringes							Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Position	2020 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2020 Total Budgeted Compensation	2020 Prorated Compensation (09/01/20 - 12/31/20)	2021 Prorated Compensation (01/01/21 - 08/31/21)	Interlocal Agreement - Total Salary Amount (09/01/20 - 08/31/21)	Health Insurance (2020 - \$7,848/yr.)	Life Insurance (2020- \$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2020-12.73%	Unemployment Comp. (0.60%)		W/C (3.12%)
	Overtime Pay								0.00	-	-	0.00	0.00	0.00	0.00	0.00	0.00
0001	Deputy Constable	47,062.00	4,255.00	1,797.00	360.00	3,300.00	56,774.00	18,924.67	37,849.33	56,774.00	7,848.00	43.56	4,343.21	7,227.33	340.64	1,771.35	78,348.09
	Totals	47,062.00	4,255.00	1,797.00	360.00	3,300.00	56,774.00	18,924.67	37,849.33	56,774.00	7,848.00	43.56	4,343.21	7,227.33	340.64	1,771.35	78,348.09
	GRAND TOTALS (2020 BUDGETED)	47,062.00	4,255.00	1,797.00	360.00	3,300.00	56,774.00	18,924.67	37,849.33	56,774.00	7,848.00	43.56	4,343.21	7,227.33	340.64	1,771.35	78,348.09
		78,349.00	Base Pay-Salaries, Allowances & Fringe Benefits														
		0.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes														
		78,349.00	Total Budgeted														

Section II-Compensation Agreement Notes

a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position to provide security services for TTBH clinic located in Weslaco, TX

Agreement does not stipulate overtime expenses.

100% of costs to be reimbursed by TTBH