

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Sergio Cruz, Budget Officer  
CC Date: Tuesday, August 18, 2020

Agenda Item: 76825

Summary of request/proposal:  
STOP TRUANCY (1285)-  
Approval of the following personnel actions, effective 09/01/2020:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable	0004	113	06/01	0.00	47,062.00	47,062.00
					0.00	47,062.00	47,062.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1285-421-00-293-005-1-	113	STOP TRUANCY- REG F/T EMPLOYEES	\$15,807.08
0-1285-421-00-293-005-1-	211	STOP TRUANCY- HEALTH INSURANCE	\$2,635.97
0-1285-421-00-293-005-1-	212	STOP TRUANCY- LIFE INSURANCE	\$14.63
0-1285-421-00-293-005-1-	220	STOP TRUANCY- FICA	\$1,209.24
0-1285-421-00-293-005-1-	230	STOP TRUANCY- RETIREMENT	\$2,012.24
0-1285-421-00-293-005-1-	250	STOP TRUANCY- UNEMPLOYMENT COMP	\$94.84
0-1285-421-00-293-005-1-	260	STOP TRUANCY- WORKER'S COMP	\$493.18
2020 Budgetary Impact			\$22,267.18

2021 Budgetary Impact: \$43,942.99

**Possible Funding Sources:** Funds available within grant departmental budget.

**Comments:**  
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