DATE: August 18, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 2 TTBH

ACCOUNT NUMBER: 0-1285-421-00-292-013-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-76826/CC 8-18-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1285-421-00-292-013-0- 113	CONST PCT2 TTBH-	REG. F/T EMPLOYEES	146,130.00
0-1285-421-00-292-013-0- 115	CONST PCT2 TTBH-	LONGEVITY PAY	0.00
0-1285-421-00-292-013-0- 117	CONST PCT2 TTBH-	SUPPLEMENTAL PAY	9,900.00
0-1285-421-00-292-013-0- 131	CONST PCT2 TTBH-	OVERTIME PAY	15,603.00
0-1285-421-00-292-013-0- 211	CONST PCT2 TTBH-	HEALTH INSURANCE	23,544.00
0-1285-421-00-292-013-0- 212	CONST PCT2 TTBH-	LIFE INSURANCE	131.00
0-1285-421-00-292-013-0- 220	CONST PCT2 TTBH-	FICA	13,130.00
0-1285-421-00-292-013-0- 230	CONST PCT2 TTBH-	RETIREMENT	21,648.00
0-1285-421-00-292-013-0- 250	CONST PCT2 TTBH-	UNEMPLOYMENT COMP	1,030.00
0-1285-421-00-292-013-0- 260	CONST PCT2 TTBH-	WORKERS COMP	5,355.00
0-1285-337-00-292-013-0 000	*CONST PCT 2 TTBH-*	*REVENUES*	*236,471.00*
		TOTAL BUDGET INCREASE (DECREASE)	**236,471.00**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 2 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2020. Agreement period is from 9-1-2020 to 8-31-2021. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK