

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 2
TTBH MENTAL HEALTH OFFICER PROGRAM (MHOP) INTERLOCAL AGREEMENT
FY 2020 (SEPTEMBER 1, 2020 TO AUGUST 31, 2021)
SALARY PROJECTION

Constable Pct 2-TTBH (1285-421-00-292-013-X)		2020 Estimated Budgeted Amounts							2020 Fringes							Total Salary, Allowances, Overtime & Fringe Benefits		
Slot No.	Employee No.	Position	2020 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2020 Total Budgeted Compensation	2020 Prorated Compensation (09/01/20 - 12/31/20)	2021 Prorated Compensation (01/01/21 - 08/31/21)	Interlocal Agreement - Total Salary Amount (09/01/20 - 08/31/21)	Health Insurance (2020 - \$7,848/yr.)	Life Insurance (2020- \$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2020-12.73%		Unemployment Comp. (0.60%)	W/C (3.12%)
0001	235512	Overtime Pay									5,201.00	-	-	397.88	662.09	31.21	162.27	6,454.45
		Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	7,848.00	43.56	3,978.77	6,620.87	312.06	1,622.71	72,435.97
		Totals	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	57,211.00	7,848.00	43.56	4,376.65	7,282.96	343.27	1,784.98	78,890.42
0002	219037	Overtime Pay									5,201.00	-	-	397.88	662.09	31.21	162.27	6,454.45
		Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	7,848.00	43.56	3,978.77	6,520.32	312.06	1,622.71	72,335.42
		Totals	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	57,211.00	7,848.00	43.56	4,376.65	7,182.41	343.27	1,784.98	78,789.87
0003	235431	Overtime Pay									5,201.00	-	-	397.88	662.09	31.21	162.27	6,454.45
		Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	7,848.00	43.56	3,978.77	6,520.32	312.06	1,622.71	72,335.42
		Totals	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	57,211.00	7,848.00	43.56	4,376.65	7,182.41	343.27	1,784.98	78,789.87
GRAND TOTAL (2020 BUDGETED)			137,742.00	3,444.00	4,944.00	0.00	9,900.00	156,030.00	52,010.01	104,019.99	171,633.00	23,544.00	130.68	13,129.95	21,647.78	1,029.81	5,354.94	236,470.16
			217,107.00	Base Pay-Salaries, Allowances & Fringe Benefits														
			19,364.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes														
			236,471.00	Total Budgeted														

Section IX-Compensation Agreement Notes
a. Base pay includes base compensation, allowances and longevity pay for 3 f/t deputy constable positions for the 1115 Waiver Program.
b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 3 f/t deputy constable positions.
100% of costs to be reimbursed by TTBH