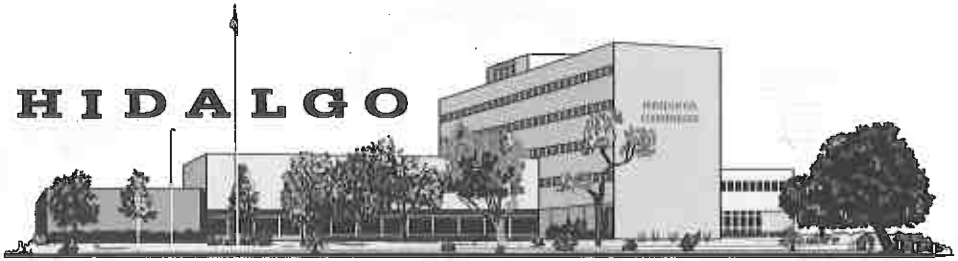


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

August 12, 2020

The Honorable Richard F Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111. 0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Tropical Texas Behavioral Health for the Mental Health Officer Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$169,696.00	M.H.O.P (Mental Health Officer Program) FY20. Hidalgo Co. Constable Precinct No. 4

CERTIFIED BY:

Maria Arcilia Duran, CPA

8-17-20

Date

HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 82ND D.C.
- FERNANDO MANCAB
JUDGE, 87TH D.C.
- J.R. "BOBBY" FLORES
JUDGE, 138TH D.C.
- ROSE GUERRA REYNA
JUDGE, 206TH D.C.
- MARLA CUELLAR
JUDGE, 275TH D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.
- NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 388TH D.C.
- L. KENO VASQUEZ
JUDGE, 388TH D.C.
- ISRAEL RAMON, JR.
JUDGE, 438TH D.C.
- RENEE R. BETANCOURT
JUDGE, 448TH D.C.
- YSMAEL D. FONSECA
JUDGE, 454TH D.C.

AI-76838

Constable Pct. #4 15. C.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 08/18/2020
Submitted For: Damaris San Miguel, BUDGET & MANAGEMENT
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT

Information

CAPTION

Constable Precinct No. 4 - TTBH Mental Health Officer Program (MHOP) (1285):

1. Discussion, consideration, and approval to enter into an Interlocal Cooperation Agreement between Hidalgo County, acting by and through, Constable Precinct No. 4 and Tropical Texas Behavioral Health (TTBH) for the fiscal year 2020 (Sept. 1, 2020 to Aug. 31, 2021) in relation to the Mental Health Officer Program (MHOP).
2. Authorization to pay overtime reimbursable under the Interlocal Agreement terms and conditions.
3. Authorization, for County Judge, as Authorized Official, to execute the Interlocal Agreement.
4. Approval of certification of revenues, as certified by Co. Auditor, in the amount of \$169,696.00 and appropriation of the same.

BACKGROUND

FY 2020 agreement period is from 9-1-2020 to 8-31-2021.

Participating law enforcement agency actual monthly expenses for the Mental Health Officer Program (MHOP) participation shall be reimbursed by TTBH with funds encumbered for this purpose.

TTBH shall reimburse the county one hundred percent (100%) of the salaries, allowances, and fringe benefits approved by TTBH for each officer assigned to the Mental Health Officer Program (MHOP).

Reimbursements for any other operating expenses will require prior approval by TTBH. All requests for reimbursement will be subject to the submission of documentation, such as timesheets, indicating that expenses have been made.

Fiscal Impact

CALENDAR YEAR: 2020 ACCT. #: 0-1285-421-00-294-013-0-XXX

FUNDS AVAILABLE Y MATCHING FUNDS N
Y/N?: Y Y/N?:

BUDGETARY IMPACT:

Appropriation of funds in relation to the FY 2020 Constable Pct. 4 Mental Health Officer Program (MHOP), pending certification of revenues by Co. Auditor. Agreement period is from 9-1-2020 to 8-31-2021. No county cash match required. TTBH will reimburse county 100% of actual salary related costs for **2 deputy constables** assigned to this program.

Revenue acct #0-1285-337-00-294-013-0-000 CONST PCT 4
TTBH-REVENUES

Attachments

Const. Pct. 4 MHOP Draft ICA

Const. Pct. 4 MHOP Salary Proj.

Const. Pct. 4 MHOP Approp.

Form Review

Inbox	Reviewed By	Date
Ivan Cantu (Originator)	Ivan Cantu	08/13/2020 06:03 PM
Budget & Management	Merlen P. Munoz	08/14/2020 08:26 AM

Final Approval

Form Started By: Ivan Cantu

Started On: 08/12/2020 01:31 PM

DATE: August 18, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation



DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 4 TTBH

AI-76838/CC 8-18-2020

ACCOUNT NUMBER: 0-1285-421-00-294-013-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

COPY

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1285-421-00-294-013-0- 113	CONST PCT4 TTBH-	REG. F/T EMPLOYEES	106,228.00
0-1285-421-00-294-013-0- 115	CONST PCT4 TTBH-	LONGEVITY PAY	0.00
0-1285-421-00-294-013-0- 117	CONST PCT4 TTBH-	SUPPLEMENTAL PAY	6,600.00
0-1285-421-00-294-013-0- 131	CONST PCT4 TTBH-	OVERTIME PAY	11,283.00
0-1285-421-00-294-013-0- 211	CONST PCT4 TTBH-	HEALTH INSURANCE	15,696.00
0-1285-421-00-294-013-0- 212	CONST PCT4 TTBH-	LIFE INSURANCE	87.00
0-1285-421-00-294-013-0- 220	CONST PCT4 TTBH-	FICA	9,495.00
0-1285-421-00-294-013-0- 230	CONST PCT4 TTBH-	RETIREMENT	15,690.00
0-1285-421-00-294-013-0- 250	CONST PCT4 TTBH-	UNEMPLOYMENT COMP	745.00
0-1285-421-00-294-013-0- 260	CONST PCT4 TTBH-	WORKERS COMP	3,872.00
0-1285-337-00-294-013-0 000	CONST PCT 4 TTBH-	REVENUES	169,696.00
TOTAL BUDGET INCREASE (DECREASE)			169,696.00

REASON:

Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 4 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2020. Agreement period is from 9-1-2020 to 8-31-2021. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

0 *

106,228.00+
6,600.00+
11,283.00+
15,696.00+
87.00+
9,495.00+
15,690.00+
745.00+
3,872.00+
169,696.00*

STATE OF TEXAS §
COUNTY OF HIDALGO §
§

INTERLOCAL COOPERATION AGREEMENT BETWEEN TROPICAL TEXAS BEHAVIORAL HEALTH AND COUNTY OF HIDALGO, TEXAS, ACTING BY AND THROUGH THE OFFICE OF CONSTABLE PRECINCT 4 IN RELATION TO THE MENTAL HEALTH OFFICER PROGRAM (MHOP)

This Agreement is made and entered into pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, regarding law enforcement services provided through the cooperation of municipalities, counties, and certain other local governments between **Tropical Texas Behavioral Health, hereinafter referred as TTBH**, a community mental health center and a governmental unit of the state of Texas under the provisions of Vernon's Texas Code Annotated, Health and Safety Code, §534.001 and the **County of Hidalgo, Texas, acting by and through the Office of Constable Precinct 4**, referred to as the participating law enforcement agency for the purpose of creating a law enforcement task force comprised of specially trained and certified **Mental Health Officers**, serving across Hidalgo, Cameron, and Willacy Counties, with the objectives of coordinating response to individuals in mental health crisis with the local mental health authority and decreasing preventable admissions and readmissions into the criminal justice system under the **Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver)**.

It is the intent of TTBH and participating law enforcement agency that participating law enforcement agency is an independent contractor and not an employee of TTBH for any purpose. Participating law enforcement agency and TTBH understand and agree that (a) TTBH will not withhold or pay on behalf of participating law enforcement agency any sums for income tax, unemployment insurance, social security, or any other withholding pursuant to any law or requirement of any governmental body or make available to participating law enforcement agency any of the benefits, including workers' compensation insurance coverage, afforded by employees of TTBH; (b) all such withholdings, payments and benefits, if any, are the sole responsibility of participating law enforcement agency; and (c) participating law enforcement agency will indemnify and hold harmless TTBH from any damages or liability, including attorneys' fees and legal expenses, incurred by TTBH with respect to such payments, withholdings, and benefits.

I. OBJECTIVES AND GOALS

Specialized mental health intervention services will be provided to individuals (youth and adults) who are in mental health crisis. Approximately eighteen (18) certified Mental Health Officers will be recruited from participating law enforcement agencies and engaged to serve in the **Mental Health Officer Program (MHOP)** serving Hidalgo, Cameron, and Willacy Counties and will provide an intervention for a targeted behavioral health population to prevent unnecessary use of services in a specified setting (i.e. the criminal justice system, emergency rooms, and psychiatric inpatient hospital admissions). The objective is to decrease preventable admissions and readmissions into the Criminal

Justice System and improve health outcomes for persons served, delivering the right care at the right time in the right setting. The participating law enforcement agency agrees to assign **two (2) Deputy Constables** to this program.

The MHOP will recruit new/additional officers employed by the respective participating law enforcement agencies to serve in the program. Personnel, supplies and operating expenses for the task force will be funded through funds from the Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver). Officers serving on the task force will have the authority to intervene in cases involving individuals exhibiting signs and symptoms of a possible mental illness anywhere outside of the jurisdiction in which they are regularly employed throughout the catchment area of TTBH which is Cameron, Hidalgo, and Willacy Counties in accordance with applicable statutes and the terms of this Agreement. The participating law enforcement agencies will cooperate to improve the identification of individuals who come in contact with law enforcement for misdemeanor offenses determined to be related to the symptoms of their mental illness and who may be appropriate for diversion from the criminal justice system into routine behavioral health care services.

II. EXTENT OF AUTHORITY

A law enforcement officer assigned by a participating law enforcement agency to the MHOP shall be empowered to enforce all laws and ordinances applicable in the jurisdictions of the cities and counties having executed an individual Agreement with TTBH, including the power to make arrests and execute warrants outside the city or county from which he is assigned, but within the catchment area of TTBH. While functioning as a law enforcement officer assigned to the MHOP in a jurisdiction other than the jurisdiction from which he is assigned, all such officers shall have all the law enforcement powers of a regular law enforcement officer of such other city or county, while within the catchment area of TTBH. Nothing in this Agreement limits the authority of a law enforcement officer to act under state law, including: (1) a citizen's arrest or an extraterritorial arrest authorized under Chapter 14, Code of Criminal Procedure, or other law; or (2) an action taken in the presence of and under the direction of or to assist another peace officer with appropriate territorial jurisdiction.

III. CREATION OF AN ADVISORY BOARD

An Advisory Board will be established for this Project. It will be comprised of the Authorized Official of each agency having executed an Interlocal Agreement with TTBH and participating in the MHOP or appointed designee. The Board will be chaired by the Chief Executive Officer of TTBH or appointed designee. The TTBH Mental Health Officer Team, hereinafter referred to as "MHOT", supervisor will also serve as a member. The Advisory Board will hold regularly scheduled quarterly meetings which will serve as a platform for the exchange of information, ideas, and recommendations regarding inter-jurisdictional coordination, law enforcement operational issues, policy development, and any other matters necessary to carry out the purposes of this Agreement. Additional meetings may be called by TTBH when necessary, as dictated by Project concerns and/or determined by TTBH or Advisory Board members. Advisory Board will review reports on Project activities, as generated by the MHOT.

IV. MENTAL HEALTH OFFICERS DUTIES

The primary Duties of Mental Health Officers will include, but not limited to:

- Execution of Magistrate's Order for Emergency Apprehension and Detention (Sec. 28) as requested by Magistrates and/or the TTBH Mobile Crisis Outreach Teams (MCOT).
- Execution of Emergency Apprehension and Detention by Peace Officer (Sec. 26) for clients identified as potentially in imminent danger of harm to self/others as identified by MCOT staff and other law enforcement agencies.
- Assisting MCOT in conducting wellness checks on clients identified by TTBH MCOT as being possibility at risk.
- Assisting MCOT with crisis response in the community when risk factors are present.
- Transportation of individuals to inpatient Mental Health facilities for admission (both voluntary and involuntary).
- Transportation/Accompaniment of clients for medical clearance as required by inpatient facilities.
- Providing safety monitoring on site as requested by MCOT staff.
- Responding to crisis situations in TTBH Centers in response to announced emergency codes.
- Participation in trainings as required to become familiar with Mental Health Disorders, Intellectual Disability Disorders and crisis response.
- Documentation and submission of all encounters and/or interventions using established service codes within 48 hours of encounter.

Individuals selected as Mental Health Officers will meet the physical ability qualifications and requirements established by the participating law enforcement agency.

Officers will collaborate with TTBH's Mobile Crisis Outreach Teams (MCOT) and other service departments to ensure 24 hour access to necessary behavioral health consultations, appropriate outcomes for the individuals served, and to optimize the effectiveness of the program.

Oversight of the day to day duties of the Officers will be the responsibility of the MHOP supervisor. Work schedules will be dedicated to mental health duties.

- A. TTBH will allow officers assigned to MHOT sufficient duty time to meet with participating law enforcement agency supervisors, submit routine administrative forms, and to attend training required by the participating law enforcement agency.
- B. Duty hours incurred by officers assigned to MHOT which are not related to mental health duties are not approved by the MHOT Supervisor may be considered questionable expenditures and may be subject to non-reimbursement by TTBH.

Any disciplinary actions/performance evaluations will be the responsibility of the participating law enforcement agency. TTBH reserves the right to discontinue utilization of any individual officer assigned to the MHOP with or without cause. In cases of misconduct or poor performance, TTBH will make notification to the participating law enforcement agency and request that a replacement officer be assigned to the MHOP.

V. TTBH RESPONSIBILITIES

Services funded by this Interlocal Agreement will be monitored through TTBH's Quality Management (QM) and Utilization Management (UM) programs. The QM/UM programs utilize several internal committees including, but not limited to, the Performance Improvement and Compliance and Utilization Management Committees, and the support of the Management Information Systems (MIS) and Quality Management (QM) Departments, to continuously monitor performance indicators related to service quality, health outcomes and business performance through a plan, do, study act (PDSA) quality improvement process as required by the 1115 Waiver.

VI. TRAINING

Each officer assigned to the MHOP must become certified as a Mental Health Officer as described in Section 1701.404 of the Texas Occupations Code. Each participating law enforcement department will be responsible for ensuring that their respective officer assigned to MHOP receives 40 hours of training every 24 months as required by Section 1701.351 and 1701.352 of the Texas Occupations Code. Participating agencies will also ensure that their respective officers assigned to MHOP demonstrate weapons proficiency with all issued duty weapons as required by Section 1701.355. TTBH will allow officers sufficient time to meet all training requirements. TTBH will provide the following training to maintain a high level of knowledge and skill in intervening with persons with mental illness in the community:

- Mental Health Officer Certification Training
- Crisis Intervention
- Mental Health/Dual Diagnosis
- Cultural Sensitivity
- People First Language
- Mobile Crisis Outreach Team (MCOT) Duties
- First Aid
- Mental Health Training as identified or indicated

VII. SEIZURE OF CONTRABAND AND WEAPONS

Participating Agency agrees to retain, store, and dispose of any contraband seized by their respective Officer(s) while assigned to the MHOT according to their Department policies and law. Contraband is defined in Article 59.01 of the Texas Code of Criminal Procedure. Participating Agency also agrees to store, retain, and dispose of any firearm seized by persons with mental illness by their respective officers in accordance with Article 18.191 of the Code of Criminal Procedure.

VIII. EQUIPMENT

TTBH will provide mobile radio communication equipment designed to work with the Rio Grande Valley Communication Group Regional Radio System (RRS). Participating Agencies subscribing to the Rio Grande Valley RRS agree to monitor the law enforcement "talk group" and respond to radio transmissions from any MHOT member when necessary.

Participating law enforcement agencies subscribing to the Rio Grande Valley RRS agree to provide a portable radio and charger compatible to the Rio Grande Valley RRS to their officer(s) assigned to MHOT if they have sufficient radio equipment resources to do so, and allow the TTBH talk group to be programmed into their radios.

TTBH will provide a vehicle for Official Use by Officers assigned to the MHOP while on duty. TTBH will also provide insurance coverage for these vehicles.

IX. COMPENSATION

1. Agreement Amount

A. Base Pay – Salaries, Allowances, and Fringe Benefits

Base Pay is defined as compensation for 40 hour per week, which consists of time worked, holiday, paid time off plus allowance pay. Allowance pay is defined as supplemental and longevity pay. **The maximum reimbursement entitlement for base pay plus applicable fringe benefits for two (2) Precinct No. 4 Deputy Constable(s) assigned to the Mental Health Officer Team (MHOT) shall not exceed \$155,694.00 in any one year.**

155,694.00+
14,002.00+
169,696.00*

B. Overtime Pay

Overtime Pay is defined as time worked in excess of 80 hours per work period. Overtime pay is paid at 150% of the base pay rate. **The maximum reimbursement entitlement for overtime plus applicable fringe benefits for two (2) Precinct No. 4 Deputy Constable(s) assigned to the Mental Health Officer Team (MHOT) shall not exceed \$14,002.00 in any one year.**

2. Basis for Calculating Reimbursable Costs

- A. Participating law enforcement agency monthly expenses for MHOP participation shall be reimbursed by TTBH with funds encumbered for this purpose by TTBH. TTBH shall reimburse one hundred percent (100%) of the salary and fringe benefits including overtime approved by TTBH for each officer assigned to the MHOP.
- B. All remuneration paid currently or accrued by the employees working on the TTBH project during the performance period is allowable to the extent that the total

compensation to individual employees conforms to the established Hidalgo County pay policies, to all applicable state and federal laws, and the terms of this Agreement.

- C. Reimbursement for any other operating expenses will require prior approval by TTBH. All requests for reimbursement will be subject to the submission of documentation, such as timesheets, indicating that expenditures have been made.
- D. The Hidalgo County Constable Precinct 4 remains fully responsible, as the employer of the officer(s) assigned to the TTBH MHOT, for the payment of salaries, allowances, overtime, and related benefits such as tax withholdings, insurance coverage, and all other requirements under the law, regulation, ordinance or contract.
- E. Participating law enforcement agency shall develop, implement, and maintain a financial management and control system that includes the development of a budget that adequately reflects all resources necessary to carry out contracted activities and the adequate determination of costs (the Program Budget) which shall be approved by TTBH prior to the execution thereof. Participating law enforcement agency shall expend any and all funds disbursed by TTBH only in accordance with the approved Program Budget.
- F. Participating law enforcement agency shall adopt all TTBH's form and form revisions for MHOP services. Participating law enforcement agency shall provide and maintain proper hardware and software to ensure compatibility with TTBH requirements. Participating law enforcement agency shall not alter billing forms provided by TTBH.
- G. Participating law enforcement agency may transfer funds from one budget line item to another line item provided that the total transferred from the line item during the fiscal year:
 - 1. Shall not exceed five percent (5%) of either line-item;
 - 2. Shall not alter the intent of this Agreement; and
 - 3. Total expenses do not exceed the maximum Agreement amount.
- H. Budget Adjustment Request forms shall be used if budget adjustments are necessary during the fiscal year. Budget Adjustment Requests may be submitted on a monthly basis and in emergency situations. Participating law enforcement agency shall include a written explanation for each line item adjustment, along with any appropriate supporting documentation, for all Budget Adjustment Requests submitted by TTBH. Any changes in budget line items made in accordance with this provision, or as approved herein, shall be reported to TTBH

on a Budget Adjustment Request form at least ten (10) working days subsequent to the change. Changes in any budget line item exceeding five percent (5%) of the amount stated herein shall require prior written approval of TTBH. Any and all changes in the schedule of personnel require prior written approval of TTBH.

- I. All furnishing and equipment purchased by TTBH will become the property of TTBH at the conclusion of this Agreement.
- J. All furnishing and equipment purchased by participating law enforcement agency but reimbursed by TTBH will become property of TTBH at the conclusion of this Agreement.

3. Unallowable Costs include:

- Mileage reimbursement in excess of current state rate
- Tips and gratuities
- Partial per diem in excess of current state rate
- Charitable Donations
- Lodging in excess of current state rate
- Honorariums
- Food or beverages for staff meetings (Alcoholic beverages)
- Cellular Services for personal use
- Tobacco products
- Pager services for personal use
- Personal phone calls
- Legal services as a separate budget item
- Royalties
- Travel expenses for a volunteer
- Laundry services for clothing
- Bonuses or Incentives (without a written waiver from TTBH)
- Lobbying expenses
- Unlisted telephone numbers
- Employee Leave Buy backs (without a written waiver from TTBH)
- Cost of investment counsel
- Interest and other financial costs
- Depreciation or use charges for donated assets
- Consultant Fees (without a written waiver from TTBH)
- Payment of bad debts of participating law enforcement agency
- Cash payment to intend recipients of health services
- Firearms or any type of expenses associated with firearms
- FMLA or Worker's Comp Leave (without a written waiver from TTBH)
- Fund Raising that is not financed by in-kind contributions
- Fines and penalties resulting from violations of federal, state, or local law
- Building or land purchases, lease purchases, rental purchases

- Travel expenses for any person that is not an employee (or paid through this Contract) (without a written waiver from TTBH)
- Advertising costs other than those incurred for personnel recruitment, solicitation of bids, and disposal of surplus materials.
- Monetary judgements against the provider or the costs of out of court settlements from any civil lawsuits to which the provider is a party
- Actual losses that could have been covered by insurance but were not, unless such losses are specifically provided for in the provider(s) grant agreement
- Entertainment costs for either offenders, guests, or staff members including amusement/social activities and their related costs such as meals, beverages, lodgings, rentals, transportation, and gratuities.

4. Questionable Expenditures

Participating law enforcement agency is prohibited from expending any funds received hereunder for illegal purposes. Participating law enforcement agency is further advised that expenditures for any items not listed on the Program Budget may be considered unallowable costs.

5. Payment for Services

- A. The cost of services received shall not exceed the total budgeted amount as stated in Agreement Amount section.
- B. TTBH shall have the right to withhold the monthly payment to the participating law enforcement agency until the following failures have been corrected:
 1. Failure to submit reports required for compliance standards
 2. Failure to respond to audit reports and
 3. Failure to correct identified areas of non-compliance to the satisfaction of TTBH within thirty (30) days upon receipt of notification.
- C. Participating law enforcement agency agrees to establish controls that ensure the expenditures charged to program activities are allowable. Participating law enforcement agency must have prior approval from TTBH on all expenditures, i.e. salary increases, furniture, equipment, and emergency expenses.
- D. Participating law enforcement agency shall be liable to TTBH for full repayment of funds in the event of their use for any purpose other than stated herein. Services or expenditures submitted by participating law enforcement agency that cannot be verified with be disallowed for reimbursement. Any unauthorized expenditures will be reimbursed to TTBH within thirty (30) working days (see Unallowable Costs Section).
- E. TTBH shall require participating law enforcement agency to provide monthly financial status reports (FSR) within thirty (30) working days following the end of the reporting period. FSR's shall include the following:

1. Total approved budgeted amounts detailed by line items;
 2. Total current monthly program expenses detailed by line items;
 3. Year-to-date (cumulative) program expenses detailed by line item;
 4. Remaining budget balance detailed by line item
- F. This Agreement is contingent upon the continued availability of funding. If funds become unavailable through lack of appropriations, budget cuts, or any other disruption of current appropriated funding for this contract, TTBH may restrict, reduce, or terminate funding under this Agreement. TTBH will provide sixty (60) days prior written notice to all parties of any action taken under this provision.

X. TERM

This Interlocal Agreement will be effective from **September 1, 2020 through August 31, 2021.** Notwithstanding any other provision herein to the contrary, this agreement's implementation and continuation are contingent upon the availability of funds appropriated under this Agreement and being made available to TTBH. This Agreement may be automatically renewed annually based on mutual written agreement of all parties. This Agreement may be terminated without cause at any time with sixty (60) days written notice.

XI. COMPLIANCE WITH ALL LAWS

All parties to this Agreement will act, at all times in compliance with all pertinent City and County ordinances, orders, regulations and policies, as well as applicable State and Federal laws.

XII. ENTIRE AGREEMENT

This instrument contains the entire agreement between the parties relating to the rights herein granted and obligations herein assumed. Any oral presentations or modifications concerning this instrument shall be of no force or effect, excepting a subsequent modification in writing, signed by the party to be charged.

XIII. BREACH OF OBLIGATION

This Agreement contains in its entirety all of the performances to be rendered under it. Breach of any obligation to be performed by any party shall constitute a breach of the entire Agreement and shall give the other parties the right to terminate this Agreement.

XIV. VENUE

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas. The obligations and undertaking of each of the parties to this Agreement shall be performable in Cameron, Hidalgo, and Willacy Counties, Texas. Executed by the respective parties singularly or an

identical duplicate of this document on the dates stated below at the office or facility of the said County's or Municipality's Governing Body in Cameron, Hidalgo, and Willacy Counties, Texas.

DRAFT

This agreement shall become effective upon the execution in duplicate originals by all parties as noted below:

HIDALGO COUNTY

TROPICAL TEXAS BEHAVIORAL HEALTH

Richard F. Cortez
Hidalgo County Judge

W. Terry Crocker
Chief Executive Officer

ATTEST

APPROVED AS TO FORM

Arturo Guajardo, Jr.
Hidalgo County Clerk

Hidalgo County Criminal District Attorney's Office
Ricardo Rodriguez, Jr.

Date: _____

By: _____
Victor M. Garza
Assistant District Attorney

DRAFT

On Tue, Aug 11, 2020 at 3:39 PM 105091 - Michael Taylor <mtaylor@ttbh.org> wrote:

Hello Mr. Cantu,

As a follow-up to our phone conversation today, this email serves as confirmation of Tropical Texas Behavioral Health's intent to continue all Interlocal Agreements between TTBH and Hidalgo County related to Peace Officers.

These agreements include the JH program as well as other funding sources to provide for the Mental Health Officer Taskforce (MHOT) and for Security Officers.

On a related note, we also confirmed that SAMHSA funding for the AOT program will end effective 9/30/20.

If additional information is needed, don't hesitate to contact us by email or phone.

We value our continued partnership and look forward to continued collaboration.

Thank You,

Mike Taylor, MS

Chief Operating Officer

Office: 956-289-7049

MTaylor@ttbh.org



Confidentiality Statement:

Tropical Texas Behavioral Health is one of the Valley's leading providers of behavioral healthcare. This email transmission and/or its attachments may contain confidential health information or privileged and confidential attorney-client information, intended only for the use of the individual or entity named above.

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

**DRAFT SALARY PROJECTION
AS OF MARCH 20, 2020**

CONSTABLE PCT. 4
TTBH 1115 WAIVER INTERLOCAL AGREEMENT
FY 2020 (SEPTEMBER 1, 2020 TO AUGUST 31, 2021)
SALARY PROJECTION

Constable Pct 4-TTBH (1281-41-00-284-013-0)

Agency	Position	Grade	2020 Actual		2021 Budget		2022 Budget		2023 Budget		2024 Budget		2025 Budget		2026 Budget		2027 Budget		2028 Budget		2029 Budget		2030 Budget	
			Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation	Salary	Compensation
0001	7298	3	806,503	47,862.00	0.00	0.00	806,503	47,862.00	0.00	0.00	806,503	47,862.00	0.00	0.00	806,503	47,862.00	0.00	0.00	806,503	47,862.00	0.00	0.00	806,503	47,862.00
0002	145781	2	806,502	47,861.00	0.00	0.00	806,502	47,861.00	0.00	0.00	806,502	47,861.00	0.00	0.00	806,502	47,861.00	0.00	0.00	806,502	47,861.00	0.00	0.00	806,502	47,861.00
GRAND TOTALS			1,613,005	95,723.00	0.00	0.00	1,613,005	95,723.00	0.00	0.00	1,613,005	95,723.00	0.00	0.00	1,613,005	95,723.00	0.00	0.00	1,613,005	95,723.00	0.00	0.00	1,613,005	95,723.00

GRAND TOTAL (2020 BUDGETED) 96,126.00 85,500.00 3,574.00 0.00 6,000.00 117,028.00 37,608.24 75,218.66 126,118.20 15,695.00 87.72 8,954.48 15,695.24 744.86 2,877.16 159,656.56

Section 10-Compensation/Agreement Notes
 a. Base pay includes base compensation, allowances and longevity pay for 2 1/2 deputy constable positions for the 1115 Waiver Program.
 b. 10% of overtime pay is paid at 150% of the base pay rate for 2 1/2 deputy constable positions.
 c. 100% of costs to be reimbursed by TTBH.