

DATE: August 18, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 5 TTBH-JII

ACCOUNT NUMBER: 0-1285-421-00-295-021-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020 Appropriation

AI-76841/CC 8-18-2020



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1285-421-00-295-021-0- 113	CONST PCT5 TTBH-JII	REG. F/T EMPLOYEES	97,420.00
0-1285-421-00-295-021-0- 115	CONST PCT5 TTBH-JII	LONGEVITY PAY	0.00
0-1285-421-00-295-021-0- 117	CONST PCT5 TTBH-JII	SUPPLEMENTAL PAY	6,600.00
0-1285-421-00-295-021-0- 131	CONST PCT5 TTBH-JII	OVERTIME PAY	10,402.00
0-1285-421-00-295-021-0- 211	CONST PCT5 TTBH-JII	HEALTH INSURANCE	15,696.00
0-1285-421-00-295-021-0- 212	CONST PCT5 TTBH-JII	LIFE INSURANCE	87.00
0-1285-421-00-295-021-0- 220	CONST PCT5 TTBH-JII	FICA	8,754.00
0-1285-421-00-295-021-0- 230	CONST PCT5 TTBH-JII	RETIREMENT	14,465.00
0-1285-421-00-295-021-0- 250	CONST PCT5 TTBH-JII	UNEMPLOYMENT COMP	687.00
0-1285-421-00-295-021-0- 260	CONST PCT5 TTBH-JII	WORKERS COMP	3,570.00
0-1285-337-00-295-021-0 000	CONST PCT 5 TTBH-JII-	REVENUES	157,681.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>157,681.00</b>

**REASON:** Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 4 interlocal agreement with TTBH for the Justice Involved Individuals Program (JII) for FY 2020. Agreement period is from 9-1-2020 to 8-31-2021. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK