

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 5
TTBH JUSTICE INVOLVED INDIVIDUALS (JII) INTERLOCAL AGREEMENT
FY 2020 (SEPTEMBER 1, 2020 TO AUGUST 31, 2021)
SALARY PROJECTION

Constable Pct 5-TTBH JII (1285-421-00-295-021-X)		2020 Estimated Budgeted Amounts										2020 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2020 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2020 Total Budgeted Compensation	2020 Prorated Compensation (09/01/20 - 12/31/20)	2021 Prorated Compensation (01/01/21 - 08/31/21)	Interlocal Agreement - Total Salary Amount (09/01/20 - 08/31/21)	Health Insurance (2020 - \$7,848/yr.)	Life Insurance (2020- \$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2020-12.73%	Unemployment Comp. (0.60%)		W/C (3.12%)
		Overtime Pay									5,201.00	-	-	397.88	662.09	31.21	162.27	6,454.45
0001	29661	Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	7,848.00	43.56	3,978.77	6,620.87	312.06	1,622.71	72,435.97
Totals			45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	57,211.00	7,848.00	43.56	4,376.65	7,282.96	343.27	1,784.98	78,890.42

		2020 Estimated Budgeted Amounts										2020 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
Slot No.	Employee No.	Position	2020 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2020 Total Budgeted Compensation	2020 Prorated Compensation (09/01/20 - 12/31/20)	2021 Prorated Compensation (01/01/21 - 08/31/21)	Interlocal Agreement - Total Salary Amount (09/01/20 - 08/31/21)	Health Insurance (2020 - \$7,848/yr.)	Life Insurance (2020- \$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2020-12.73%	Unemployment Comp. (0.60%)		W/C (3.12%)
		Overtime Pay									5,201.00	-	-	397.88	662.09	31.21	162.27	6,454.45
0002	236225	Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	7,848.00	43.56	3,978.77	6,520.32	312.06	1,622.71	72,335.42
Totals			45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	57,211.00	7,848.00	43.56	4,376.65	7,182.41	343.27	1,784.98	78,789.87

GRAND TOTAL (2020 BUDGETED)			91,828.00	2,296.00	3,296.00	0.00	6,600.00	104,020.00	34,673.34	69,346.66	114,422.00	15,696.00	87.12	8,753.30	14,465.37	686.54	3,569.96	157,680.29
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144,772.00	Base Pay-Salaries, Allowances & Fringe Benefits
12,909.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes
157,681.00	Total Budgeted

Section IX-Compensation Agreement Notes

- a. Base pay includes base compensation, allowances and longevity pay for 2 f/t deputy constable positions for the 1115 Waiver Program.
- b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 2 f/t deputy constable positions. 100% of costs to be reimbursed by TTBH