

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 18, 2020**

Agenda Item: 76867

Summary of request/proposal:
Criminal Auxilary Court(1100) -
Approval of the following personnel actions, effective 08/19/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIFF II (DC)	0005	113	13/02	51,084.00	52,872.00	1,788.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-045-001-0-113	CRIMINAL AUXILIARY COURT- REG F/T EMPLOYEES	\$661.97
0-1100-412-00-045-001-0-211	CRIMINAL AUXILIARY COURT- HEALTH INSURANCE	\$0.00
0-1100-412-00-045-001-0-212	CRIMINAL AUXILIARY COURT- LIFE INSURANCE	\$0.00
0-1100-412-00-045-001-0-220	CRIMINAL AUXILIARY COURT- FICA	\$50.64
0-1100-412-00-045-001-0-230	CRIMINAL AUXILIARY COURT- RETIREMENT	\$84.27
0-1100-412-00-045-001-0-250	CRIMINAL AUXILIARY COURT- UNEMPLOYMENT COMP	\$3.97
0-1100-412-00-045-001-0-260	CRIMINAL AUXILIARY COURT- WORKER'S COMP	\$20.65
2020 Budgetary Impact		\$821.50

2021 Budgetary Impact: \$2,218.91

Possible Funding Sources: **Funding available**

Comments:
