

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, August 18, 2020

Agenda Item: 76880

Summary of request/proposal:
CARES ACT RELIEF FUND (1287) -
Approval of the following personnel actions, effective 08/31/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1287	Accountant I	T034	121	G00S00	0.00	14,038.00	14,038.00
1287	Accountant I	T035	121	G00S00	0.00	14,038.00	14,038.00
1287	Accountant I	T036	121	G00S00	0.00	14,038.00	14,038.00
1287	Accountant I	T037	121	G00S00	0.00	14,038.00	14,038.00
1287	Accountant I	T038	121	G00S00	0.00	14,038.00	14,038.00
					0.00	70,190.00	70,190.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1287-441-42-115-096-0-	121	CARES ACT RELIEF FUND- TEMP F/T EMPLOYEES	\$70,190.00
0-1287-441-42-115-096-0-	211	CARES ACT RELIEF FUND- HEALTH INSURANCE	\$0.00
0-1287-441-42-115-096-0-	212	CARES ACT RELIEF FUND- LIFE INSURANCE	\$0.00
0-1287-441-42-115-096-0-	220	CARES ACT RELIEF FUND- FICA	\$5,369.54
0-1287-441-42-115-096-0-	230	CARES ACT RELIEF FUND- RETIREMENT	\$0.00
0-1287-441-42-115-096-0-	250	CARES ACT RELIEF FUND- UNEMPLOYMENT COMP	\$421.14
0-1287-441-42-115-096-0-	260	CARES ACT RELIEF FUND- WORKER'S COMP	\$147.40
		2020 Budgetary Impact	\$76,128.08

Possible Funding Sources: Funds available through CARES Act

Comments:

