

DATE: August 14, 2020

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-001-0-XXX WIC ADMIN

Contact Person: Margarita Gonzalez Ph#: (956)381-4646

2020 Appropriation AI-76889



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1292-441-00-350-001-0-421	WIC ADM-	DISPOSAL	4,000.00
0-1292-441-00-350-001-0-430	WIC ADM-	REPAIR & MAINT SRV	25,000.00
0-1292-441-00-350-001-0-441	WIC ADM-	LAND & BLDG RENTAL	15,000.00
0-1292-441-00-350-001-0-540	WIC ADM-	ADVERTISING	5,000.00
0-1292-441-00-350-001-0-581	WIC ADM-	TRAVEL IN COUNTY	9,000.00
0-1292-441-00-350-001-0-583	WIC ADM-	TRAVEL OUT OF COUNTY	5,000.00
0-1292-441-00-350-001-0-610	WIC ADM-	GENERAL SUPPLIES	325,000.00
0-1292-441-00-350-001-0-622	WIC ADM-	ELECTRICITY	70,000.00
0-1292-441-00-350-001-0-626	WIC ADM-	GASOLINE/ DIESEL	\$ 10,000.00
0-1292-441-00-350-001-0-660	WIC ADM-	FURN & CNTRLD	\$ 15,000.00
0-1292-441-00-350-001-0-780	WIC ADM-	CAPITAL LEASES	17,000.00
0-1292-331-12-350-001-0-000	WIC ADMINISTRATION-	REVENUES	500,000.00
	TOTAL BUDGET INCREASE		500,000.00

REASON: TO APPROPRIATE ADDITIONAL WIC ADMIN FY 20 FUNDING. THIS FUNDING IS FROM THE WIC SURPLUS.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK