

DATE: August 18, 2020

DEPARTMENT HEAD: Eduardo Olivarez

2020 Appropriation AI-76902



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-052-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-052-1-113	TITLE V PRENATAL-REG F/T EMPLOYEES	50,112.00
0-1293-441-00-340-052-1-211	TITLE V PRENATAL-HEALTH INSURANCE	16,224.00
0-1293-441-00-340-052-1-212	TITLE V PRENATAL-LIFE INSURANCE	88.00
0-1293-441-00-340-052-1-220	TITLE V PRENATAL-FICA	3,834.00
0-1293-441-00-340-052-1-230	TITLE V PRENATAL-RETIREMENT	6,380.00
0-1293-441-00-340-052-1-250	TITLE V PRENATAL-UNEMPLOYMENT COMP	502.00
0-1293-441-00-340-052-1-260	TITLE V PRENATAL-WORKERS COMP	502.00
0-1293-441-00-340-052-1-581	TITLE V PRENATAL-TRAVEL IN COUNTY	1,000.00
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0-1293-441-00-340-052-1-610	TITLE V PRENATAL-GENERAL SUPPLIES	17,294.00
0-1293-441-00-340-052-1-660	TITLE V PRENATAL-FURNITURE & EQUIP-CONTROLLED	3,000.00
0-1293-334-10-340-052-1-000	TITLE V PRENATAL-REVENUES	98,936.00
TOTAL BUDGET INCREASE (DECREASE)		98,936.00

REASON: Appropriation of funds for TITLE V PRENATAL program that starts on 09/01/20 and ends on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK