

**TITLE V Prenatal #HHS000687600001 FY 21**  
**Salary / Fringes Salary Schedule**  
**09/01/2020 - 08/31/2021**  
**For Budget Purposes Only**

Slot #	Position Title	2020	Rate		Hours	Hours	09/01/2020 to 08/31/2021			340-052	%
			Hourly Rate	Hourly Rate + 0% COLA	# of Hours 09/01/2020 to 12/31/20	# of Hours 01/01/21 to 08/31/21	Projected Sal 09/01/2018 to 12/31/18	Projected Sal 08/19/19 to 12/31/19	Projected Salaries		
0001	Clerk I	24,960.00	12.00	12.00	704	1,384	8,448.00	16,608.00	25,056.00	25,056.00	1.00
0002	Clinic Aide I	24,960.00	12.00	12.00	704	1,384	8,448.00	16,608.00	25,056.00	25,056.00	1.00

<b>Total Gross Salary - &gt;</b>	<b>50,112.00</b>
Health Insurance - (\$654.00 / mo for 2020); (\$687/ mo for 2021)	<b>16,224.00</b>
Life Insurance - (\$43.56 / Yr / person prorated by % of pay from grant)	<b>87.12</b>
FICA - (7.65% * Gross Salary)	<b>3,833.57</b>
Retirement - (12.73% * Gross Salary)	<b>6,379.26</b>
Unemployment - (.01% * Gross Salary)	<b>501.12</b>
Worker's Comp - (.01% * Gross Salary)	<b>501.12</b>
	<b><u>77,638.19</u></b>

**Amount of Grant Award 98,936.00**  
Amount for Operating Ex. **21,297.81**

**Notes:**

- 1 2020 fringe benefit rates are used.
- 2 Health Insurance contribution rate = \$654 / mo for 2020 and \$687 / mo for 2021. \$8,112.00 per year for each staff
- 3 Total Work Hours in Fiscal Period = 2,088