DATE: August 31, 2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0-1281-412-00-080-010-1-XXX DA State Supplement

Contact Person: Ramiro Sendejo **Ph#:** 292-7600

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1281-412-00-080-010-1-114	Regular F/T Employees	$12,064.12
0-1281-412-00-080-010-1-211	Health Insurance	$7,848.00
0-1281-412-00-080-010-1-212	Life Insurance	$43.56
0-1281-412-00-080-010-1-220	FICA	$922.91
0-1281-412-00-080-010-1-230	Retirement	$1,535.76
0-1281-412-00-080-010-1-250	Unemployment Compensation	$72.38
0-1281-412-00-080-010-1-260	Worker's Compensation	$13.27
0-1281-334-10-080-010-1-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2020-2021 Budget Funding provided by the State from September 1, 2020 - August 31, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK