

HIDALGO COUNTY

Department Of Budget & Management
 Salary Schedule Changes-Change in Funding Source
 Exhibit A
 AI# 76971

Effective Date	Action	Dept/Prg	Slot	Position Title	G/S	FROM	TO		
						Budgeted Salary	Budgeted Salary	Dept/Prg	% of Distribution
9/1/2020	Change in Funding Source	350-017-0	0001	Registered Nurse Consultant (IBCLC)	18/08	\$55,608.00	46,340.00	350-017-0	50
		350-018-0	0003			\$37,072.00	\$46,340.00	350-018-1	50
9/1/2020	Change in Funding Source	350-017-0	0006	Peer Counselor I	03/05	\$26,605.00	21,284.00	350-017-0	80
		350-018-0	0004 (create)			\$0.00	\$5,321.00	350-018-1	20
9/1/2020	Change in Funding Source	350-017-0	0007	Peer Counselor II	05/01	\$27,599.00	22,079.00	350-017-0	80
		350-018-0	0005 (Create)			\$0.00	\$5,520.00	350-018-1	20
9/1/2020	Change in Funding Source	350-017-0	0008	International Board Certified Lactation Consultant	11/01	\$27,599.00	26,278.00	350-017-0	60
		350-001-0	0267 (Delete)			\$16,197.00	\$0.00		
			0006 (Create)			\$0.00	\$17,518.00	350-018-1	40
9/1/2020	Change in Funding Source	350-017-0	0009	International Board Certified Lactation Consultant	11/04	\$23,690.00	28,428.00	350-017-0	60
		350-018-0	0001			\$23,690.00	\$18,952.00	350-018-1	40
9/1/2020	Change in Funding Source		0010 (Create)	Registered Nurse Consultant (IBCLC)	18/01	\$0.00	37,530.00	350-017-0	50
		350-001-0	0266 (Delete)			\$15,475.00	\$0.00		
		350-018-0	0002			\$59,585.00	\$37,530.00	350-018-1	50