

DATE: August 20, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Dept HAVA Election Security

ACCOUNT NUMBER: 0-1X00-XXX-0X-1XX-0XX-0-XXX

CONTACT PERSON: Patricia Ramos, Budget Analyst III PHONE: ext. 5416

2020

Interfund Transfer

AI-76986/CC 8-25-2020



SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
0-1100-415-00-115-002-0- 899	Co. Wide Adm.- Contingency	(16,000.00)
0-1100-491-01-130-027-0- 283	Transfers Out-Grants Lvl 3- Prog. 027	16,000.00
TO:		
0-1283-391-01-130-027-0- 100	Transfers In-General Fund- Prog. 027	16,000.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: To fund the County's cash match portion from G/F in relation to the FY 20 HAVA Election Security grant for the Elections Dept. (refer to AI-76987/CC 08-25-2020)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK