DATE: August 20, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Elections HAVA Election Security Grant

ACCOUNT NUMBER: 0-1283-414-00-130-027-0-XXX

Contact Person: Patricia Ramos Ph#: Ext. 5416

2020
Appropriation

AI-76987/CC 8-25-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
0-1283-414-00-130-027-0-	610	HAVA ELECTION SECURITY-	GENERAL SUPPLIES	106,972.08
0-1283-414-00-130-027-0-	660	HAVA ELECTION SECURITY-	FURN & EQUIP CNTRLD	29,027.92
0-1283-331-12-130-027-0-	*000*	*HAVA ELECTION SECURITY-*	*REVENUES*	*120,000.00*
0-1100-491-01-130-027-0-	*283*	*TRANSFERS OUT-GRANTS LVL3-*	*PROG. 027 (AI-76986, CC 8-25-20)*	*16,000.00*
0-1283-391-01-130-027-0-	*100*	*TRANSFERS IN-GENERAL FUND-*	*PROG. 027 (AI-76986, CC 8-25-20)*	*16,000.00*
		TOTAL BUDGET INCREASE (DECREASE)		**136,000.00**

REASON: To appropriate the HAVA Elections Security grant award for the Elections Department. Grant period for FY 2020 is from 12-21-2019 to 12-31-2021. County cash match required from G/F of the HAVA Election Security Federal Share amount.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK