

EXHIBIT A

DEPT	PO DATE	PO#	VENDOR	ITEM DESCRIPTION	ACCOUNT	COST
2a - Communication and Enforcement						
County Judge	08/12/20	820184	ENTRAVISION COMMUNICATIONS CORPORATION D/B/A KKPS-FM	RAIDO SPOTS	0-1287-441-42-115-096-0-540	10,500.00
County Judge	08/20/20	820126	UNIVISION RADIO, TEXAS L.P. D/B/A KGBT	radio advertisement 57 :30sec commercials to air Mon-Sat 6a-7p on KBTQ Recuerdo 96.1 FM 10 :30sec bonus commercials to air Sun 10a-12a on KBTQ Recuerdo 96.1FM radio advertisement 45 :30sec commercials to air Mon-Fri 6a-7p on KGBT La Jefa 98.5FM 10 :30sec bonus commercials to air Sun 10a-12a on KGBT La Jefa 98.5FM	0-1287-441-42-115-096-0-540	2,940.00
2a - Communication and Enforcement Total						13,440.00
2b - Personal Protective Equipment						
Juvenile Probation	07/10/20	819013	ACUITY SPECIALTY PRODUCTS GROUP, INC. DBA ZEP MANUFACTURING COMPANY	08.10.20 FREIGHT/SHIPPING B#003210 RG1	0-1287-441-42-115-096-0-610	27.99
Sheriff's Law Enforcement Facility	03/17/20	813885	GULF COAST PAPER CO.	(ASSET# 78625-78627) ITEM# 60025, CLOROX TOTAL 360 ELECTROSTATIC SPRAYER SYSTEM	0-1100-421-00-280-001-0-660	11,997.00
2b - Personal Protective Equipment Total						12,024.99
2c - Disinfection of Public Areas						
Facilities Management	08/14/20	820097	GULF COAST PAPER CO.	79604-SSQ-SPARTAN SPARSAN Q DISINFECTANT SPRAY 12/CS	0-1287-441-42-115-096-0-610	788.40
2c - Disinfection of Public Areas Total						788.40
2e - Public Safety Measures						
Juvenile Probation	08/17/20	REQ#419582	GULF COAST PAPER CO.	PACTIV 9X9X3 3 COMP HINGED LIT TRAYS 150/CS P100SKIT SENATE P/P SPORK/NAKPKIN KIT 1000/CS PRCTV 12 OZ STYROFOAM BOWLS 1000/CS	0-1287-441-42-115-096-0-610	418.01
Tax Assessor-Collector	07/29/20	REQ#418701	NEMO-Q, INC.	11089 Non-Proprietary Thermal Printer Wall Mountable - \$998/ea + 25% DISCOUNT = 748.50/ea 11074 All in One Touch Screen 20"HP - \$1699/ea + 25% DISCOUNT = \$1274.25/ea 12806 Amplifier for voice incl. one Speaker -\$989/ea + 25% DISCOUNT = \$741.75/ea 12795 NQ Video Extender Kit HDMI - \$999/ea + 25% DISCOUNT = \$749.25/ea 12796 NQ Video Repeater w/ Gigabit Switch - \$599.00/ea + 25% DISCOUNT = \$449.25/ea 91000 Installation Hardware - \$149/ea + 25% DISCOUNT = \$111.75/ea	0-1287-441-42-115-096-0-751	28,523.25
Tax Assessor-Collector	07/29/20	REQ#418701	NEMO-Q, INC.	73030 NP Box of 50 Rolls Shipping Charge	0-1287-441-42-115-096-0-610	208.00
Tax Assessor-Collector	07/29/20	REQ#418701	NEMO-Q, INC.	13303 Online Appointment Server Setup Fee - \$989/ea + 25% DISCOUNT = \$741.75/ea 99080 Online Appointment Scheduler 3000 Appts per month - \$349/ea + 25% DISCOUNT = \$261.75/ea 15201 GALA C Centralized Server Software - \$5000/ea + 25% DISCOUNT = \$3750/ea 15203 GALA C Branch Software - \$4000/ea + 25% DISCOUNT = \$3000/ea 15505 GALA Touchscreen License - \$1000/ea + 25% DISCOUNT = \$750/ea 15502 GALA TV License - \$1000/ea + 25% DISCOUNT = \$750/ea 15206 Gala SMS 10000 SMS per month - \$2800/ea + 25% DISCOUNT = \$2100/ea 99000 Installation Labor, Travel & Training	0-1287-441-42-115-096-0-761	39,732.75
Tax Assessor-Collector	07/29/20	REQ#418701	NEMO-Q, INC.	99000 Traning	0-1287-441-42-115-096-0-336	2,250.00
2e - Public Safety Measures Total						71,132.01
4c - Telework						
Information Technology	08/10/20	REQ#419212	SHI GOVERNMENT SOLUTIONS, INC.	Logitech Rally Plus - Conference system Logitech - Part#: 960-001225 Contract Name: Education IT Contract #: DIR-TSO-3480	0-1287-441-42-115-096-0-660	2,075.15

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Information Technology	08/10/20	REQ#419212	SHI GOVERNMENT SOLUTIONS, INC.	Logitech Rally - Video conferencing mounting kit - for Rally, Rally Plus Logitech - Part#: 939-001644 Contract Name: Education IT Contract #: DIR-TSO-3480 Logitech MX Vertical - Mouse - ergonomic - optical - 6 buttons - wireless, wired - Bluetooth, 2.4 GHz - USB wireless receiver - graphite Logitech - Part#: 910-005447 Contract Name: Education IT Contract #: DIR-TSO-3480 Logitech ERGO K860 Ergonomic Split - Keyboard - wireless - 2.4 GHz, Bluetooth 5.0 Logitech - Part#: 920-009166 Contract Name: Education IT Contract #: DIR-TSO-3480	0-1287-441-42-115-096-0-610	325.01
Information Technology	08/10/20	820212	SHI GOVERNMENT SOLUTIONS, INC.	Samsung BE75T-H - 75" Class BET-H Pro TV Series LED TV - digital signage - Smart TV - Tizen OS - 4K UHD (2160p) 3840 x 2160 - HDR - E-LED Backlight - titan gray Samsung - Part#: BE75T-H Contract Name: Miscellaneous Hardware Contract #: DIR-TSO-3863	0-1287-441-42-115-096-0-660	1,066.00
Information Technology	08/10/20	820212	SHI GOVERNMENT SOLUTIONS, INC.	TV Wall Mount - Full Motion Articulating Arm Up to 100 in. StarTech.com - Part#: FPWARTS2 Contract Name: Miscellaneous Hardware Contract #: DIR-TSO-3863	0-1287-441-42-115-096-0-610	198.00
4c - Telework Total						3,664.16
6 - Related COVID-19 Expenses						
County Judge	08/24/20	REQ#419856	TRI-COUNTY COMMUNICATIONS, LTD	TCC-PORTBATT PORTABLE BATTERY APX 4000 IMPRES LI-ION 1900 mAH SLIM LI-ION SUMMERSIBLE BATTERY, IP67 TCC-PORTBATT PORTABLE BATTERY NNTN7038 HAS BEEN REPLACED WITH PMNN4486A BATT IMPRES 2 LIION R IP67 SHIPPING 24FT TILT AND GO (RED)	0-1287-441-42-115-096-0-610	7,846.12
County Judge	08/19/20	REQ#419697	MR. VICTORS LTD. CO.	2-7K AXLES ELECTRIC BRAKES LED LIGHTS TREATED WOOD FLOOR POWDER COATED PAINT 2 5/16 COUPLER SPARE TIRE	0-1287-441-42-115-096-0-751	9,245.00
Criminal District Attorney	07/31/20	REQ#418837	W. W. GRAINGER, INC.	ITEM# 31LV15 MAGNETIC TOOL HOLDER, 18 IN . MFG BRAND NAME : MAG-MATE MANUFACTURER PART NO: TH1800 ITEM# 2CZY2TOOL UTILITY CART 30W X 20"D X 31"H MFG BRAND NAME :WESTWARD MAUFATURER PART NO: 2CAY2	0-1287-441-42-115-096-0-610	932.90
Criminal District Attorney	08/10/20	REQ#419188	MORTECH MANUFACTURING COMPANY, INC	SHIPPING	0-1287-441-42-115-096-0-610	3,352.41
Criminal District Attorney	08/10/20	REQ#419188	MORTECH MANUFACTURING COMPANY, INC	M934-210 - Virchow Skull Breaker (Standard) 3 in./7 cm. long handle wide blade 1/2 in./1 cm F24-MiniMAXX - Bariatric Mortuary COT miniMAXX MODEL F24-MiniMAXX BARIATRIC MORTUARY COT SLALEDC - LED Series Light Fixture, Single Ceiling Mount Epoxy Lab Table - 37" Height X 30" Width X 96" Length 1036-234-72 - Mobile Downdraft Necropsy Table 30" W x 72" L 600014 - C-Arm Accessible Autopsy Carrier Double Dial Hanging Autopsy Scale	0-1287-441-42-115-096-0-660	41,625.59
Criminal District Attorney	08/20/20	REQ#419737	W. W. GRAINGER, INC.	ITEM# 3JDT8 SCULLERY SINK W/ RIGHT WORK TABLE , FLOOR MFG BRAND NAME ADVACE TABCO MANUFACTURE PART NO: KMS- 11B-305L	0-1287-441-42-115-096-0-660	2,257.85
Facilities Management	08/14/20	820102	R.E. FRIEDRICHS CO D/B/A REFCO	SPECIAL ORDER MATERIAL-50" LONG;115V;AC 625 WATTS STRIP HEATER FREIGHT	0-1287-441-42-115-096-0-610	950.00
6 - Related COVID-19 Expenses Total						66,209.87
Grand Total						167,259.43