HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 25, 2020** **Agenda Item:** **77025**

Summary of request/proposal:
Sheriff (1100) -
Approval of the following personnel actions, effective 08/31/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	0435	113	G04S05	25,555.00	28,503.00	2,948.00
1100	Administrative Assistant I	0435	115	G04S05	0.00	780.00	780.00
					25,555.00	29,283.00	3,728.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$1,001.42
0-1100-421-00-280-001-0-	115	SHERIFF-	LONGEVITY	$264.96
0-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
0-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
0-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$96.88
0-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$161.21
0-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$7.60
0-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$2.66
			2020 Budgetary Impact	$1,534.73

2021 Budgetary Impact: $4,517.96

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005