DATE: August 25, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-051-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2020
Appropriation
AI-76950

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-051-1-581	TITLE V CHILD HEALTH-TRAVEL IN COUNTY	1,000.00
		-
0-1293-441-00-340-051-1-339	TITLE V CHILD HEALTH-OTHER PROFESSIONAL SERVICES	5,000.00
0-1293-441-00-340-051-1-610	TITLE V CHILD HEALTH-GENERAL SUPPLIES	16,047.00
0-1293-331-12-340-051-1-000	TITLE V CHILD HEALTH-REVENUES	22,047.00
	TOTAL BUDGET INCREASE (DECREASE)	**22,047.00**

REASON: Appropriation of funds for TITLE V CHILD HEALTH program that starts on 09/01/20 and ends on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK