DATE: August 28, 2020

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: JUST CRT BLDG SEC

ACCOUNT NUMBER: 0-1245-412-00-060-002-0-XXX

Contact Person: Antonio Martinez III **Ph#** x5427

2020
Appropriation
AI-77053

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1245-412-00-060-002-0-336	JUST CRT BLDG SEC-COMPUTER SRV	7,706.16
0-1245-412-00-060-002-0-430	JUST CRT BLDG SEC-REPAIR & MAINT SRV	6,756.00
0-1245-412-00-060-002-0-610	JUST CRT BLDG SEC-GENERAL SUPPLIES	87.80
0-1245-412-00-060-002-0-660	JUST CRT BLDG SEC-FURN & EQUIP CNTRLD	2,990.00
	TOTAL BUDGET INCREASE (DECREASE)	$ 17,539.96

REASON: To appropriate funds for needed expenses at Justice Court. Fund balance acct. 0-1245-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK