DATE: September 1, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt. for Texas VINE Program

ACCOUNT NUMBER: 0-1283-415-00-200-005-1-336

Contact Person: Ivan Cantu **Ph#** ext. 5425

2020
Appropriation

AI-77065/CC 9-1-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1283-415-00-200-005-1-336	TEXAS VINE PROGRAM - COMPUTER SERVICES	30,122.51
0-1283-334-10-200-005-1-000	*TEXAS VINE PROGRAM REVENUE*	*30,122.51*
	TOTAL BUDGET INCREASE (DECREASE)	$ 30,122.51

REASON: To appropriate funds from the Texas Vine Annual Maintenance Grant contract, fiscal year 2021 (Sept. 1, 2020 - Aug. 31, 2021). Contract #2111201

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK