HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 1, 2020** **Agenda Item:** **77067**

Summary of request/proposal:
332nd DC (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIFF II (DC)	0003	113	13/02	52,266.00	52,872.00	606.00
					52,266.00	52,872.00	606.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-006-001-0-	113	332nd DC-	REG F/T EMPLOYEES	$606.00
0-1100-412-00-006-001-0-	211	332nd DC-	HEALTH INSURANCE	$0.00
0-1100-412-00-006-001-0-	212	332nd DC-	LIFE INSURANCE	$0.00
0-1100-412-00-006-001-0-	220	332nd DC-	FICA	$46.36
0-1100-412-00-006-001-0-	230	332nd DC-	RETIREMENT	$77.14
0-1100-412-00-006-001-0-	250	332nd DC-	UNEMPLOYMENT COMP	$3.64
0-1100-412-00-006-001-0-	260	332nd DC-	WORKER'S COMP	$18.91
			2020 Budgetary Impact	$752.05

2021 Budgetary Impact: $752.05

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 1, 2020** **Agenda Item:** **77067**

Summary of request/proposal:
430th DC (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIFF II (DC)	0005	113	13/09	65,690.00	67,269.00	1,579.00
					65,690.00	67,269.00	1,579.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-010-001-0-	113	430th DC-	REG F/T EMPLOYEES	$1,579.00
0-1100-412-00-010-001-0-	211	430th DC-	HEALTH INSURANCE	$0.00
0-1100-412-00-010-001-0-	212	430th DC-	LIFE INSURANCE	$0.00
0-1100-412-00-010-001-0-	220	430th DC-	FICA	$120.79
0-1100-412-00-010-001-0-	230	430th DC-	RETIREMENT	$201.01
0-1100-412-00-010-001-0-	250	430th DC-	UNEMPLOYMENT COMP	$9.47
0-1100-412-00-010-001-0-	260	430th DC-	WORKER'S COMP	$49.26
			2020 Budgetary Impact	$1,959.53

2021 Budgetary Impact: $1,959.53

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 1, 2020** **Agenda Item:** **77067**

Summary of request/proposal:
CCL#1 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIFF I (CC)	0004	113	11/05	48,956.00	50,258.00	1,302.00
					48,956.00	50,258.00	1,302.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-021-001-0-	113	CCL#1-	REG F/T EMPLOYEES	$1,302.00
0-1100-412-00-021-001-0-	211	CCL#1-	HEALTH INSURANCE	$0.00
0-1100-412-00-021-001-0-	212	CCL#1-	LIFE INSURANCE	$0.00
0-1100-412-00-021-001-0-	220	CCL#1-	FICA	$99.60
0-1100-412-00-021-001-0-	230	CCL#1-	RETIREMENT	$165.74
0-1100-412-00-021-001-0-	250	CCL#1-	UNEMPLOYMENT COMP	$7.81
0-1100-412-00-021-001-0-	260	CCL#1-	WORKER'S COMP	$40.62
			2020 Budgetary Impact	$1,615.77

2021 Budgetary Impact: $1,615.77

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 1, 2020** **Agenda Item:** **77067**

Summary of request/proposal:
CCL#2 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIFF I (CC)	0005	113	11/04	48,163.00	48,558.00	395.00
					48,163.00	48,558.00	395.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-022-001-0	113	CCL#2-	REG F/T EMPLOYEES	$395.00
0-1100-412-00-022-001-0	211	CCL#2-	HEALTH INSURANCE	$0.00
0-1100-412-00-022-001-0	212	CCL#2-	LIFE INSURANCE	$0.00
0-1100-412-00-022-001-0	220	CCL#2-	FICA	$30.22
0-1100-412-00-022-001-0	230	CCL#2-	RETIREMENT	$50.28
0-1100-412-00-022-001-0	250	CCL#2-	UNEMPLOYMENT COMP	$2.37
0-1100-412-00-022-001-0	260	CCL#2-	WORKER'S COMP	$12.32
			2020 Budgetary Impact	$490.19

2021 Budgetary Impact: $490.19

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 1, 2020** **Agenda Item:** **77067**

Summary of request/proposal:
CCL#7 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIFF I (CC)	0005	113	11/01	41,971.00	43,796.00	1,825.00
					41,971.00	43,796.00	1,825.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-027-001-0	113	CCL#7-	REG F/T EMPLOYEES	$1,825.00
0-1100-412-00-027-001-0	211	CCL#7-	HEALTH INSURANCE	$0.00
0-1100-412-00-027-001-0	212	CCL#7-	LIFE INSURANCE	$0.00
0-1100-412-00-027-001-0	220	CCL#7-	FICA	$139.61
0-1100-412-00-027-001-0	230	CCL#7-	RETIREMENT	$232.32
0-1100-412-00-027-001-0	250	CCL#7-	UNEMPLOYMENT COMP	$10.95
0-1100-412-00-027-001-0	260	CCL#7-	WORKER'S COMP	$56.94
			2020 Budgetary Impact	$2,264.82

2021 Budgetary Impact: $2,264.82

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005