

**Preventive Health & Health Services FY 21 Grant Contract #537-17-0287-00001,
Amendment No. 04**

Total Budget

PHHS FY 21	Existing Budget	Approved Budget by DSHS on 10/21/2019	Additional Budget Transfer Request	Requested Budget
Personnel	176,180.00	128,134.00	131,516.00	3,382.00
Fringe Benefits	65,750.00	59,262.00	61,418.00	2,156.00
Travel	1,576.00	4,728.00	4,728.00	-
Equipment	-		-	-
Supplies	5,609.00	15,347.00	18,646.00	3,299.00
Contractual	-			-
Other	885.00	42,529.00	33,692.00	(8,837.00)
Total Direct Costs	250,000.00	250,000.00	250,000.00	-
Indirect Costs	-			-
Total (Sum of H and I)	250,000.00	250,000.00	250,000.00	-