DATE: September 1, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Emergency Mgmt-Moody Foundation Grant

ACCOUNT NUMBER: 0-1286-441-00-110-083-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-77108/CC 9-1-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1286-441-00-110-083-0- 340	EMERG MGMT MOODY FDN-	TECHNICAL SVCS	50,000.00
0-1286-441-00-110-083-0- 610	EMERG MGMT MOODY FDN-	GENERAL SUPPLIES	100,000.00
0-1286-441-00-110-083-0- 752	EMERG MGMT MOODY FDN-	VEHICLES	50,000.00
0-1286-441-00-110-083-0- 843	EMERG MGMT MOODY FDN-	AID TO NONGOVT AGENCY	50,000.00
0-1286-364-00-110-083-0 000	*GRANTS LVL6-CONTU & DONA-*	*MOODY FDN*	*250,000.00*
		TOTAL BUDGET INCREASE (DECREASE)	**250,000.00**

REASON: To appropriate the Moody Foundation Grant award, accepted and approved by CC on 7-28-2020 (AI-76629) **Grant #2020-172** ; no cash match required. Grant is to be used for assistance to first responders, front-line workers, and personal protective equipment (PPE).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK