

COVID-19 (PHCR) FY 21 Grant Contract #HHS000769200001, Amendment No. 01

Total Budget

COVID-19 FY 21	PRE-AWARD	BUDGET #1	REQUESTED BUDGET #1	Net Change Request
Personnel		298,166.00	303,283.00	5,117.00
Fringe Benefits		125,409.00	121,677.00	(3,732.00)
Travel		8,409.00	8,409.00	-
Equipment		22,684.00	22,684.00	-
Supplies	42,504.00	105,174.00	103,789.00	(1,385.00)
Contractual		-		-
Other		102,974.00	102,974.00	-
Total Direct Costs	42,504.00	662,816.00	662,816.00	-
Indirect Costs		-		
Total (Sum of H and I)	42,504.00	662,816.00	662,816.00	-

COVID-19 FY 21	PRE-AWARD	BUDGET #2	REQUESTED BUDGET #2	Net Change Request
Personnel		208,740.00	220,043.00	11,303.00
Fringe Benefits		70,992.00	76,993.00	6,001.00
Travel		2,559.00	2,559.00	-
Equipment		29,096.00	29,096.00	-
Supplies		208,846.00	214,486.00	5,640.00
Contractual		-	-	-
Other		203,585.00	180,641.00	(22,944.00)
Total Direct Costs		723,818.00	723,818.00	-
Indirect Costs				
Total (Sum of H and I)	-	723,818.00	723,818.00	-