

PHEP FY 20 Grant Contract #537-18-0176-00001, Amendment No. 04

Total Budget			
PHEP FY 20	Existing Budget	Transfer Request	Requested Budget
Personnel	392,400.00	(13,968.00)	378,432.00
Fringe Benefits	150,956.00	(4,465.00)	146,491.00
Travel	12,192.00	-	12,192.00
Equipment	-	-	-
Supplies	21,054.00	12,665.00	33,719.00
Contractual	-	-	-
Other	15,946.00	5,768.00	21,714.00
Total Direct Costs	592,548.00	-	592,548.00
Indirect Costs	-	-	-
Total (Sum of H and I)	592,548.00	-	592,548.00