

DATE:

8/26/2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: Criminal District Attorney's Office HIDTA Taskforce

ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-xxx (DA Fed SHRG TREAS)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
0-1252-412-00-270-012-0-	336 COMPUTER SRV	\$ (6,000.00)
0-1252-412-00-270-012-0-	340 TECHNICAL SRV	(4,000.00)
0-1252-412-00-270-012-0-	520 INSURANCE	(10,000.00)
0-1252-412-00-270-012-0-	583 TRAVEL OUT OF COUNTY	(10,000.00)
0-1252-412-00-270-012-0-	610 GENERAL SUPPLIES	(10,000.00)
TOTAL APPROPRIATIONS		\$ (40,000.00)

TO UN-APPROPRIATE FUNDS AS NECESSARY

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE



DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK