

DATE: September 8, 2020

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 1 RD Maint

ACCOUNT NUMBER: 0-1200-431-00-121-005-0-721

Contact Person Marianella Canton Ph# (956) 292-7025 Ext. 5406

2020
Appropriation
AI-77188



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1200-431-00-121-005-0-721	Pct 1 Rd. Maint Roads	201,133.93
0-1200-341-50-121-001-0-000	R&b Pct. 1 - DD1-ICA 3/11/08 Labor & Equip	201,133.93
TOTAL BUDGET INCREASE (DECREASE)		\$ 201,133.93

REASON: To appropriate funding for anticipated road expenditures. Proceeds from DD#1- Equipment Use Reimbursement Project- 1st QTR 2020 (Receipt#248840) received under A/R Account #0-1200-132-50-121-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK