HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 8, 2020** **Agenda Item:** **77229**

Summary of request/proposal:
WIC ADM (1292) -
Approval of the following personnel actions, effective 08/31/2020:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
1292	Custodian II	0134	113	03/05	26,234.00	27,152.00	918.00
					26,234.00	27,152.00	918.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1292-441-00-350-001-0-	113	WIC ADM-	REG F/T EMPLOYEES	$80.59
0-1292-441-00-350-001-0-	211	WIC ADM-	HEALTH INSURANCE	$0.00
0-1292-441-00-350-001-0-	212	WIC ADM-	LIFE INSURANCE	$0.00
0-1292-441-00-350-001-0-	220	WIC ADM-	FICA	$6.16
0-1292-441-00-350-001-0-	230	WIC ADM-	RETIREMENT	$10.26
0-1292-441-00-350-001-0-	250	WIC ADM-	UNEMPLOYMENT COMP	$0.48
0-1292-441-00-350-001-0-	260	WIC ADM-	WORKER'S COMP	$2.51
			2020 Budgetary Impact	$100.00

2021 Budgetary Impact: $1,139.24

Possible Funding Sources: **Funding available within grant**

Comments: