DATE: September 8, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-070-1

2020
Transfer

AI-77182

Contact Person: Mike Escaname **Ph#:** 7210

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
541	PHHS-ADVERTISING NON STATUTORY	113	PHHS-REG F/T EMPLOYEES	3,382.00
541	PHHS-ADVERTISING NON STATUTORY	211	PHHS-HEALTH INSURANCE	1,404.00
541	PHHS-ADVERTISING NON STATUTORY	220	PHHS-FICA	258.00
541	PHHS-ADVERTISING NON STATUTORY	230	PHHS-RETIREMENT	428.00
541	PHHS-ADVERTISING NON STATUTORY	250	PHHS-UNEMPLOYMENT COMP	33.00
541	PHHS-ADVERTISING NON STATUTORY	260	PHHS-WORKERS COMP	33.00
541	PHHS-ADVERTISING NON STATUTORY	660	PHHS-FURNISHINGS & EQUIPMENT	1,500.00
541	PHHS-ADVERTISING NON STATUTORY	610	PHHS-GENERAL SUPPLIES	1,799.00
			TOTAL	**8,837.00**

REASON: *To align the GL budget with the Grant Budget that was budgeted and approved by Grantor Agency for FY 21 on 09/01/2020.*

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK