

DATE: September 10, 2020

2020

AI-77342



DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: Hidalgo County - WIC

ACCOUNT NUMBER: 0-1292-441-00-350-001-0-XXX

Contact Person: Margarita Gonzalez **Ph#:** (956)381-4646 Ext. 4042

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
610	General Supplies	112	Dept Heads	3,309.00
610	General Supplies	113	Reg. F/T Employees	196,021.00
610	General Supplies	114	Reg. P/T Employees	4,972.00
610	General Supplies	220	FICA	15,629.10
610	General Supplies	230	Retirement	26,007.64
610	General Supplies	250	Unemployment Comp	1,225.81
610	General Supplies	260	Workers Comp	1,920.44
TOTAL				249,085.00

REASON:

To encumber cost for the one time increase of 3.5% for the WIC Department Employees for the FY 20.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK