DATE: September 17, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-013-1-XXX

Contact Person: David M. Valdez **Ph#:** 7241

2020
Transfer

AI - 77443

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	113	CPS/HAZARDS-REG F/T EMPLOYEES	2,295.00
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	122	CPZ/HAZARDS-TEMP P/T EMPLOYEES	1,828.00
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	211	CPZ/HAZARDS-HEALTH INSURANCE	4,779.00
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	212	CPS/HAZARDS-LIFE INSURANCE	25.00
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	220	CPS/HAZARDS-FICA	709.00
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	250	CPS/HAZARDS-UNEMPLOYMENT COMP	93.00
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	260	CPS/HAZARDS-WORKERS COMP	93.00
660	CPS/HAZARDS-FURN & EQUIP CNTRLD	230	CPS/HAZARDS-RETIREMENT	808.00
583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	230	CPS/HAZARDS-RETIREMENT	372.00
583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	122	CPZ/HAZARDS-TEMP P/T EMPLOYEES	1,789.00
550	CPS/HAZARDS-PRINTING & BINDING	122	CPZ/HAZARDS-TEMP P/T EMPLOYEES	881.00
584	CPS/HAZARDS-REGISTRATION FEES	122	CPZ/HAZARDS-TEMP P/T EMPLOYEES	1,610.00
550	CPS/HAZARDS-PRINTING & BINDING	610	CPS/HAZARDS-GENERAL SUPPLIES	2,119.00
			TOTAL	17,401.00

REASON: ***To cover anticipated expenditure; Budget realignment***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK