

EXHIBIT A

**Hidalgo County Downtown Parking Lot Circulator Service
September 22, 2020 – August 30, 2021**

Circulator Service			Total
	Units	Unit Cost	
Total Vehicle Hours	5720	\$26.69	\$152,666.80
Total Vehicle Miles	31,200	\$0.36	\$11,232.00
Fuel	31,200	\$.24	\$7,488.00
Grand Total			\$171,386.80
Local Match (50% only)			\$85,693.40*
Circulator Optional Costs			
Bus Shelters	3	\$17,000	\$51,000.00
Trolley	2	\$190,000	\$380,000.00
Bus Wraps	2	\$4,500	\$9,000.00
Grand Total			\$440,000.00
Local Match (20% only)			\$88,000.00

<p>Notes: Bus #1 will operate weekdays from 7:00am to 6:00pm Bus #2 will operate weekdays from 7:00am to 6:00pm Total of 22 service hours per day with six (6) minute frequencies.</p>

*Reimbursements are subject to total hours and total miles including deadhead hours and deadhead miles.