HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 22, 2020** **Agenda Item:** **77406**

Summary of request/proposal:
Health COVID (1293) -
Approval of the following personnel actions, effective 09/22/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	COVID-19 Public Health Specialist II	0023	113	11/01	0.00	43,796.00	43,796.00
1293	COVID-19 Public Health Specialist II	0024	113	11/01	0.00	43,796.00	43,796.00
					0.00	87,592.00	87,592.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1293-441-00-340-076-1-	113	COVID-	REG F/T EMPLOYEES	$24,405.40
0-1293-441-00-340-076-1-	211	COVID-	HEALTH INSURANCE	$4,373.31
0-1293-441-00-340-076-1-	212	COVID-	LIFE INSURANCE	$24.27
0-1293-441-00-340-076-1-	220	COVID-	FICA	$1,867.01
0-1293-441-00-340-076-1-	230	COVID-	RETIREMENT	$3,106.81
0-1293-441-00-340-076-1-	250	COVID-	UNEMPLOYMENT COMP	$146.43
0-1293-441-00-340-076-1-	260	COVID-	WORKER'S COMP	$229.41
			2020 Budgetary Impact	$34,152.64

2021 Budgetary Impact: $26,449.02

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005