HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 22, 2020** **Agenda Item:** **77416**

Summary of request/proposal:
CPS/HAZARDS (1293) -
Approval of the following personnel actions, effective 09/22/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Public Health Specialist I	0023	113	09/01	0.00	37,548.00	37,548.00
					0.00	37,548.00	37,548.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1293-441-00-340-013-1-	113	CPS/HAZARDS-	REG F/T EMPLOYEES	$10,461.85
0-1293-441-00-340-013-1-	211	CPS/HAZARDS-	HEALTH INSURANCE	$2,186.66
0-1293-441-00-340-013-1-	212	CPS/HAZARDS-	LIFE INSURANCE	$12.14
0-1293-441-00-340-013-1-	220	CPS/HAZARDS-	FICA	$800.33
0-1293-441-00-340-013-1-	230	CPS/HAZARDS-	RETIREMENT	$1,331.79
0-1293-441-00-340-013-1-	250	CPS/HAZARDS-	UNEMPLOYMENT COMP	$62.77
0-1293-441-00-340-013-1-	260	CPS/HAZARDS-	WORKER'S COMP	$98.34
			2020 Budgetary Impact	$14,953.88

2021 Budgetary Impact: $54,018.08

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005