

DATE: 9/16/2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-0-xxx **AI-77422**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666f



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
0-1291-412-00-270-003-0-131	OVERTIME	<b>48,573.00</b>
0-1291-412-00-270-003-0-220	FICA/ Social Security Contributions	<b>3,716.00</b>
0-1291-412-00-270-003-0-230	Retirement	<b>5,905.00</b>
0-1291-412-00-270-003-0-250	Unemployment Compensation	<b>291.00</b>
0-1291-412-00-270-003-0-260	Worker's Compensation	<b>1,515.00</b>
0-1291-412-00-270-003-0-340	Technical Srv	<b>5,800.00</b>
0-1291-412-00-270-003-0-532	Wireless Devices	<b>5,000.00</b>
0-1291-412-00-270-003-0-583	Travel out of County	<b>5,000.00</b>
0-1291-412-00-270-003-0-584	Registration Fees	<b>5,000.00</b>
0-1291-412-00-270-003-0-626	Gasoline/Diesel	<b>10,200.00</b>
0-1291-412-00-270-003-0-650	Software Controlled	<b>4,200.00</b>
0-1291-412-00-270-003-0-812	Software Lic Renewal	<b>5,100.00</b>
0-1291-412-00-270-003-0-890	Other	<b>7,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>107,300.00</b>
0-1291-331-10-270-003-0-000	<b>HIDTA TASK FORCE REVENUE</b>	<b>107,300.00</b>

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APPROVED BY  
COMMISSIONER'S COURT

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DATE

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DEPARTMENT HEAD SIGNATUR