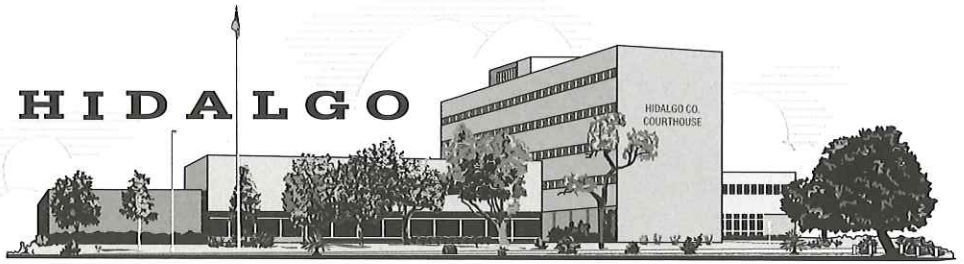


# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

September 18, 2020

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.


I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$107,300.00

PURPOSE  
Award No. G20SS0002A Supplement No. 1  
High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:

  
\_\_\_\_\_  
Maria Arcilia Duran, CPA  
Hidalgo County Auditor

  
\_\_\_\_\_  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS M. SINGLETERRY  
JUDGE, 82<sup>ND</sup> D.C.
- FERNANDO MANCIAS  
JUDGE, 83<sup>RD</sup> D.C.
- J. R. "BOBBY" FLORES  
JUDGE, 139<sup>TH</sup> D.C.
- ROSE GUERRA REYNA  
JUDGE, 206<sup>TH</sup> D.C.
- MARLA CUELLAR  
JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR.  
JUDGE, 332<sup>ND</sup> D.C.
- NOE GONZALEZ  
JUDGE, 370<sup>TH</sup> D.C.  
OVERSEER
- LETICIA LOPEZ  
JUDGE, 388<sup>TH</sup> D.C.
- L. KENO VASQUEZ  
JUDGE, 398<sup>TH</sup> D.C.
- ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.
- RENEE R. BETANCOURT  
JUDGE, 448<sup>TH</sup> D.C.
- YSMAEL D. FONSECA  
JUDGE, 464<sup>TH</sup> D.C.

AI-77422

HIDTA - Task Force 9.  
A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 09/22/2020

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

Information

CAPTION

HIDTA Task Force (1291):

1. Authorization and approval to accept award no. G20SS0002A, Supplement Number 1, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$107,300.00 for the grant period of 01/01/20-12/31/21.
2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.
3. Authorization to pay overtime reimbursable under the grant terms and conditions.
4. Approval of certification of revenues by the County Auditor's Office and approval of appropriation of funds for the Hidalgo County HIDTA Task Force in the amount of \$107,300.00.

BACKGROUND

Reference:

AI#74785 3/10/20 \$ 710,705.00

AI#77422 9/22/20 \$ 107,300.00

FY 20 Grant \$818,005.00

Fiscal Impact

CALENDAR YEAR:	2020	ACCT. #:	0-1291-412-00-270-003-0-XXX
FUNDS AVAILABLE Y/N?:	Y	MATCHING FUNDS Y/N?:	N

BUDGETARY IMPACT:

Funds to be appropriated 9/22/20 AI#77422

Attachments

Supplement #1 FY20

Appropriation

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Form Review

Inbox	Reviewed By	Date
Budget & Management Ivan Cantu	Veronica Ortiz	09/17/2020 09:57 AM
Final Approval Form Started By: Maria Del Rosario Gonzalez		Started On: 09/16/2020 03:22 PM

hidalgo.tx.us>

**Subject:** Re: Certification of Revenues FY20 HIDTA Grant Modification #1

Good morning,

Can you explain why the rate for Retirement is not matching with the current rate for calendar year 2020?

**If you have any questions do not hesitate to ask. Have a great day!!**

*Jose Rodriguez*

Grant Accountant I

Hidalgo County Auditor's Office

Edinburg, Tx 78539

Phone: (956) 318-2511 Ext. 4677

Fax: (956) 318-2577

jose.rodriguez@auditor.co.hidalgo.tx.us

On Wed, Sep 16, 2020 at 4:24 PM Rosie Gonzalez <rgonzalez@hidtaskforce.us> wrote:

Good afternoon Jose,

Would you please prepare a certification of revenues for the Modification #1 for HIDTA FY20 Grant Acct.

# 0-1291-412-00-270-003-0-XXX.

The Agenda item is #77422.

Should you need any additional information, feel free to contact me.

Thank you,

*Rosie Gonzalez*

Accountant

Hidalgo County

HIDTA Task Force

P O Box 5719

McAllen, TX 78502

Office (956) 381-0444



Jose Rodriguez &lt;jose.rodriguez@auditor.co.hidalgo.tx.us&gt;

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**RE: Certification of Revenues FY20 HIDTA Grant Modification #1**

1 message

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**Rosie Gonzalez** <rgonzalez@hidtaskforce.us>  
To: Jose Rodriguez <jose.rodriguez@auditor.co.hidalgo.tx.us>

Fri, Sep 18, 2020 at 9:19 AM

Good morning Jose,

The reason the Retirement rate does not match with the current rate for calendar year 2020 is that when we submitted the

request for discretionary funds we submitted with the 2019 rate.

Thank you,

*Rosie Gonzalez*

Accountant

Hidalgo County

HIDTA Task Force

P O Box 5719

McAllen, TX 78502

Office (956) 381-0444

Fax (956) 381-8722

Email: rgonzalez@hidtaskforce.us

**From:** Jose Rodriguez <jose.rodriguez@auditor.co.hidalgo.tx.us>**Sent:** Friday, September 18, 2020 9:05 AM**To:** Rosie Gonzalez <rgonzalez@hidtaskforce.us>**Cc:** Juan Sifuentes, Commander <jsifuentes2@hidtaskforce.us>; Deborah Fischer <deborah.fischer@auditor.co.

DATE: 9/16/2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-0-xxx **AI-77422**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666l



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
0-1291-412-00-270-003-0-131	OVERTIME	48,573.00
0-1291-412-00-270-003-0-220	FICA/ Social Security Contributions	3,716.00
0-1291-412-00-270-003-0-230	Retirement	5,905.00
0-1291-412-00-270-003-0-250	Unemployment Compensation	291.00
0-1291-412-00-270-003-0-260	Worker's Compensation	1,515.00
0-1291-412-00-270-003-0-340	Technical Srv	5,800.00
0-1291-412-00-270-003-0-532	Wireless Devices	5,000.00
0-1291-412-00-270-003-0-583	Travel out of County	5,000.00
0-1291-412-00-270-003-0-584	Registration Fees	5,000.00
0-1291-412-00-270-003-0-626	Gasoline/Diesel	10,200.00
0-1291-412-00-270-003-0-650	Software Controlled	4,200.00
0-1291-412-00-270-003-0-812	Software Lic Renewal	5,100.00
0-1291-412-00-270-003-0-890	Other	7,000.00
	<b>TOTAL APPROPRIATIONS</b>	<b>107,300.00</b>
0-1291-331-10-270-003-0-000	HIDTA TASK FORCE REVENUE	107,300.00

0 \* \*

48,573.00+

3,716.00+

5,905.00+

291.00+

1,515.00+

5,800.00+

5,000.00+

5,000.00+

5,000.00+

5,000.00+

10,200.00+

4,200.00+

5,100.00+

7,000.00+

107,300.00\*

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
 APPROVED BY DATE DEPARTMENT HEAD SIGNATUR  
 COMMISSIONER'S COURT



August 25, 2020

Judge Richard F. Cortez  
Hidalgo County Auditor's Office  
3100 S. Closner, Foxtrot Building  
Edinburg, TX 78539-9670

Dear Judge Cortez:

Grant number G20SS0002A has been increased and now totals \$818,005.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.


All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Judge Richard F. Cortez Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670		4. Award Number: G20SS0002A	
		5. Grant Period: From 01/01/2020 to 12/31/2021	
1A. Subrecipient IRS/Vendor No.	6. Date: 8/25/2020	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$710,705.00	
3. Project Title	10. Amount of This Award:	\$107,300.00	
	11. Total Award:	\$818,005.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-93			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director	15. Typed Name and Title of Authorized Official Richard F. Cortez Judge		
16. Signature of Approving ONDCP Official 	17. Signature of Authorized Recipient/Date		
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4	19. HIDTA AWARD OND1070DB2021XX      OND6113 OND2000000000      OC 410001 JID: 71254		

# Initiative Cash by HIDTA

FY 2020

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Texas HIDTA - Southwest Border	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	818,005.00	Investigation	G20SS0002A
<b>Agency Total : Hidalgo County Auditor's Office</b>			<b>818,005.00</b>		
<b>Total</b>			<b>818,005.00</b>		

# Budget Detail

2020 - South Texas HIDTA - Southwest  
Border

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G20SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$107,300.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Fringe		\$11,427.00
<b>Total Fringe</b>		<b>\$11,427.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Overtime		\$48,573.00
<b>Total Overtime</b>		<b>\$48,573.00</b>
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Travel		\$10,200.00
<b>Total Travel</b>		<b>\$10,200.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Services		\$7,000.00
<b>Total Services</b>		<b>\$7,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Supplies		\$25,100.00
<b>Total Supplies</b>		<b>\$25,100.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
Other		\$5,000.00
<b>Total Other</b>		<b>\$5,000.00</b>
<b>Total Budget</b>		<b>\$107,300.00</b>

Fax (956) 381-8722

Email: rgonzalez@hidtaskforce.us



This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Hidalgo County Criminal District Attorney HIDTA Task Force. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

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