

DATE: September 17, 2020

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-002-1-XXX WIC B/F PRG

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2020 Appropriation AI-77427



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-002-1-113	WIC B/F PRG-REG F/T EMPLOYEES	604,532.00
0-1292-441-00-350-002-1-115	WIC B/F PRG-LONGEVITY PAY	10,200.00
0-1292-441-00-350-002-1-211	WIC B/F PRG-HEALTH INSURANCE	178,398.00
0-1292-441-00-350-002-1-212	WIC B/F PRG-LIFE INSURANCE	958.00
0-1292-441-00-350-002-1-220	WIC B/F PRG-FICA	47,027.00
0-1292-441-00-350-002-1-230	WIC B/F PRG-RETIREMENT	78,255.00
0-1292-441-00-350-002-1-250	WIC B/F PRG-UNEMPLOYMENT COMP	3,688.00
0-1292-441-00-350-002-1-260	WIC B/F PRG-WORKERS COMP	5,779.00
0-1292-441-00-350-002-1-532	WIC B/F PRG-WIRELESS DEVICES	1,000.00
0-1292-441-00-350-002-1-581	WIC B/F PRG-TRAVEL IN COUNTY	3,000.00
0-1292-441-00-350-002-1-583	WIC B/F PRG-TRAVEL OUT OF COUNTY	6,000.00
0-1292-441-00-350-002-1-584	WIC B/F PRG-REGISTRATION FEES	2,500.00
0-1292-441-00-350-002-1-610	WIC B/F PRG-GENERAL SUPPLIES	12,147.00
0-1292-331-12-350-002-1-000	WIC B/F PRG-REVENUES	953,484.00
TOTAL BUDGET INCREASE (DECREASE)		953,484.00

REASON: To appropriate the WIC Peer Counselor (Breastfeeding) FY2021 (October 1, 2020 to September 30, 2021) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK