

DATE: September 17, 2020

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-017-1-XXX WIC LAC CENTER

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2020
Appropriation
AI-77427



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-017-1-113	WIC LAC CENTER-REG F/T EMPLOYEES	170,797.00
0-1292-441-00-350-017-1-115	WIC LAC CENTER-LONGEVITY PAY	1,764.00
0-1292-441-00-350-017-1-211	WIC LAC CENTER-HEALTH INSURANCE	34,058.00
0-1292-441-00-350-017-1-212	WIC LAC CENTER-LIFE INSURANCE	183.00
0-1292-441-00-350-017-1-220	WIC LAC CENTER-FICA	13,201.00
0-1292-441-00-350-017-1-230	WIC LAC CENTER-RETIREMENT	21,967.00
0-1292-441-00-350-017-1-250	WIC LAC CENTER-UNEMPLOYMENT COMP	1,035.00
0-1292-441-00-350-017-1-260	WIC LAC CENTER-WORKERS COMP	1,622.00
0-1292-441-00-350-017-1-441	WIC LAC CENTER-LAND & BLDG RENT	35,310.00
0-1292-441-00-350-017-1-531	WIC LAC CENTER-TELEPHONE	740.00
0-1292-441-00-350-017-1-610	WIC LAC CENTER-GENERAL SUPPLIES	8,323.00
0-1292-331-12-350-017-1-000	WIC LAC CENTER-REVENUES	289,000.00
TOTAL BUDGET INCREASE (DECREASE)		289,000.00

REASON: To appropriate the WIC Lactation Services Center FY2021 (October 1, 2020 to September 30, 2021) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK