

DATE: September 17, 2020

DEPARTMENT HEAD: Clarissa Ramirez

2020
Appropriation
AI-77427



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-013-1-XXX WIC LACTATION SVCS

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-013-1-113	WIC LACTATION SVCS-REG F/T EMPLOYEES	29,174.00
0-1292-441-00-350-013-1-115	WIC LACTATION SVCS-LONGEVITY PAY	468.00
0-1292-441-00-350-013-1-211	WIC LACTATION SVCS-HEALTH INSURANCE	4,865.00
0-1292-441-00-350-013-1-212	WIC LACTATION SVCS-LIFE INSURANCE	26.00
0-1292-441-00-350-013-1-220	WIC LACTATION SVCS-FICA	2,268.00
0-1292-441-00-350-013-1-230	WIC LACTATION SVCS-RETIREMENT	3,773.00
0-1292-441-00-350-013-1-250	WIC LACTATION SVCS-UNEMPLOYMENT COMP	178.00
0-1292-441-00-350-013-1-260	WIC LACTATION SVCS-WORKERS COMP	279.00
0-1292-441-00-350-013-1-610	WIC LACTATION SVCS-GENERAL SUPPLIES	8,969.00
0-1292-331-12-350-013-1-000	WIC LACTATION SVCS-REVENUES	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		50,000.00

REASON: To appropriate the WIC Lactation Services FY2021 (October 1, 2020 to September 30, 2021) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK