

DATE: September 17, 2020

DEPARTMENT HEAD: Clarissa Ramirez

2020
Appropriation
AI-77427



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-012-1-XXX WIC REG DIETITIAN

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|-------------------------------------|------------------|
| 0-1292-441-00-350-012-1-113 | WIC REG DIETITIAN-REG F/T EMPLOYEES | 43,256.00 |
| 0-1292-441-00-350-012-1-211 | WIC REG DIETITIAN-HEALTH INSURANCE | 7,226.00 |
| 0-1292-441-00-350-012-1-212 | WIC REG DIETITIAN-LIFE INSURANCE | 39.00 |
| 0-1292-441-00-350-012-1-220 | WIC REG DIETITIAN-FICA | 3,309.00 |
| 0-1292-441-00-350-012-1-230 | WIC REG DIETITIAN-RETIREMENT | 5,505.00 |
| 0-1292-441-00-350-012-1-250 | WIC REG DIETITIAN-UNEMPLOYMENT COMP | 259.00 |
| 0-1292-441-00-350-012-1-260 | WIC REG DIETITIAN-WORKERS COMP | 406.00 |
| | | |
| 0-1292-331-12-350-012-1-000 | WIC REG DIETITIAN-REVENUES | 60,000.00 |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 60,000.00 |

REASON:

To appropriate the WIC Registered Dietitian FY2021 (October 1, 2020 to September 30, 2021) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK