

DATE: September 17, 2020

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 0-1292-441-00-350-020-1-XXX WIC SUMMER FOOD

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2020
Appropriation
AI-77427



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-020-1-122	WIC SUMMER FOOD-TEMP P/T EMPLOYEES	20,680.00
0-1292-441-00-350-020-1-220	WIC SUMMER FOOD-FICA	1,582.00
0-1292-441-00-350-020-1-250	WIC SUMMER FOOD-UNEMPLOYMENT COMP	124.00
0-1292-441-00-350-020-1-260	WIC SUMMER FOOD-WORKERS COMP	194.00
0-1292-331-12-350-020-1-000	WIC SUMMER FOOD-REVENUES	22,580.00
TOTAL BUDGET INCREASE (DECREASE)		22,580.00

REASON: To appropriate the WIC Summer Food FY2021 (October 1, 2020 to September 30, 2021) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK