

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, September 22, 2020**

Agenda Item: 77468

**Summary of request/proposal:**  
**DBM-HEALTH INS ADM (2201) -**  
**Approval of the following personnel actions, effective 09/28/2020:**

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 08/13/2020	Proposed Salary as of 01/01/2020	Total Requested
2201	Employee Benefits Analyst I	0019	113	10/03	40,552.00	43,440.00	2,888.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1292-441-00-350-001-0-113	WIC ADM- REG F/T EMPLOYEES	\$760.58
0-1292-441-00-350-001-0-211	WIC ADM- HEALTH INSURANCE	\$0.00
0-1292-441-00-350-001-0-212	WIC ADM- LIFE INSURANCE	\$0.00
0-1292-441-00-350-001-0-220	WIC ADM- FICA	\$58.18
0-1292-441-00-350-001-0-230	WIC ADM- RETIREMENT	\$96.82
0-1292-441-00-350-001-0-250	WIC ADM- UNEMPLOYMENT COMP	\$4.56
0-1292-441-00-350-001-0-260	WIC ADM- WORKER'S COMP	\$1.60
2020 Budgetary Impact		\$921.74

2021 Budgetary Impact: \$3,499.96

**Possible Funding Sources:** **Funding available**

**Comments:**

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